



LEGISLATIVE ASSEMBLY

of the

CAYMAN ISLANDS

REPORT OF THE STANDING FINANCE COMMITTEE

ON THE

**THE APPROPRIATION CHANGES IN ACCORDANCE WITH
SECTION 11 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2012 REVISION) FOR THE FINANCIAL
YEARS ENDED 30TH JUNE 2010, 2011, 2012 and 2013**

To be laid upon the Table of this Honourable House this 5th day of September, 2013

1. Reference

Following the Second Readings of the Supplementary Appropriation Bills for the years ending 30th June 2010, 2011, 2012 and 2013, the Bills stood committed to the Standing Finance Committee of the Legislative Assembly in accordance with the provisions of Standing Orders.

In accordance with the provisions of Standing Order 64(7) the Standing Finance Committee agreed that I report to this Honourable House the Appropriation changes in accordance with Section 11 of the Public Management and Finance Law (2012 Revision) in respect of the financial years stated in the previous paragraph.

2. Composition of Committee

In accordance with the provisions of the Cayman Islands Constitution Order 2009, Section 71(7), the Standing Finance Committee comprises all Elected Members of the Legislative Assembly with the Honourable Minister of Finance as Chairman of the Standing Finance Committee.

3. Consideration of Supplementary Appropriations

The Committee had before it the Supplementary Annual Plan and Estimates for the year ended 30th June, 2010; the Supplementary Annual Plan and Estimates for the year ended 30th June, 2011; the Supplementary Annual Plan and Estimates for the year ended 30th June, 2012 and the Supplementary Annual Plan and Estimates for the year ended 30th June, 2013.

The Committee met on Wednesday 4th September, 2013 to consider the Schedules of Supplementary Appropriation Bills for 2010, 2011, 2012 and 2013 Financial Years as further supported with additional details set out in the Supplementary Annual Plan and Estimates in accordance with Section 11 of the Public Management and Finance Law (2012 Revision). The Minutes of the meeting is appended hereto and form part of this Report.

The Committee met again on the 5th September, 2013 to consider this Report.

4. Chief Officers, Witnesses and Persons in Attendance

Chief Officers attended the meeting to provide information to the Committee. Other Government Officers were also in attendance to provide information and/or to assist the Committee and Chief Officers. Their names are set out in the minutes of proceedings.

5. Consideration of the Schedules of the Supplementary Appropriation Bills for 2010, 2011, 2012 and 2013 Financial Years ending 30th June each year, as further supported with additional details as set out in the Supplementary Annual Plan and Estimates in accordance with Section 11 of the Public Management and Finance Law (2012 Revision).

The Committee considered the Schedules and agreed to the Appropriations for Output Groups, Transfer Payments, Other Executive Expenses, Equity Investments, Executive Assets and appropriations for Loans Made set out therein.

The Schedules of the Supplementary Appropriation Bills for 2010, 2011, 2012 and 2013 Financial Years ending 30th June, each year was agreed to by the Committee.

5.1 Clauses 1 and 2 of the Bills

In accordance with the provisions of Standing Order 64(1) the Clauses of the Bills stood postponed until after the consideration of the Schedule of each Bill.

5.2 Consideration of the Schedules of the Bills – Standing Order 64(3)

Report and Minutes of the Standing Finance Committee Meetings – 4th and 5th September, 2013

The Committee considered the Schedules of the Bills and agreed to the Supplementary Appropriations for Output Groups, Other Executive Expenses, Equity Investments, Transfer Payments, Financing Expenses, Loans Made and Executive Assets as set out in the Bills.

6. Report of the Standing Finance Committee to the House

The Committee agreed that this Report be the Report of the Standing Finance Committee on the Supplementary Appropriation Bills for 2010, 2011, 2012 and 2013 Financial Years ending 30th June each year, as further supported with additional details as set out in the Supplementary Annual Plan and Estimates in accordance with Section 11 of the Public Management and Finance Law (2012 Revision), to be laid upon the Table of this Honourable House.

Hon. Marco Archer, MLA
Minister of Finance and Economic Development
Fourth Elected Member for George Town
Chairman

Hon. Alden McLaughlin, MBE, JP, MLA
Premier
Minister of Home and Community Affairs
Third Elected Member for George Town

Hon. Moses I Kirkconnell, JP, MLA
Deputy Premier
Minister of District Administration, Tourism and Transport
First Elected Member for Cayman Brac and Little Cayman

Hon. D Kurt Tibbetts, OBE, JP, MLA
Minister of Planning, Lands, Agriculture, Housing and Infrastructure
First Elected Member for George Town

Hon. Osbourne V Bodden, MLA
Health, Sports, Youth and Culture
Second Elected Member for Bodden Town

Hon. G Wayne Panton, MLA
Minister of Financial Services, Commerce and Environment
Third Elected Member for Bodden Town

Hon. Tara A Rivers, MLA
Minister of Education, Employment and Gender Affairs

Report and Minutes of the Standing Finance Committee Meetings – 4th and 5th September, 2013
Second Elected Member for West Bay

Hon. Anthony S. Eden, OBE, JP, MLA
Deputy Speaker
First Elected Member for Bodden Town

Mr. Winston C Connolly, MLA
Temporary Minister of Education, Employment and Gender Affairs
Fifth Elected Member for George Town

Mr. Roy M McTaggart, MLA
Second Elected Member for George Town

Mr. Alva H Suckoo, MLA
Fourth Elected Member for Bodden Town

Mr. Joseph X Hew, MLA
Sixth Elected Member for George Town

Mrs. Juliana Y O'Connor- Connolly, MLA
Speaker
Second Elected Member for Cayman Brac and Little Cayman

Hon. W McKeeva Bush, OBE, JP, MLA
Leader of the Opposition
First Elected Member for West Bay

Mr. Bernie A Bush, MLA
Third Elected Member for West Bay

Capt. A. Eugene Ebanks, JP, MLA

Report and Minutes of the Standing Finance Committee Meetings – 4th and 5th September, 2013
Fourth Elected Member for West Bay

Mr. D Ezzard Miller, JP, MLA
Elected Member for North Side

Mr. V. Arden McLean, JP, MLA
Elected Member for East End

Minutes of Proceedings
of the
Standing Finance Committee
on Appropriation changes in accordance with Section 11
of the Public Management and Finance Law (2012 Revision)
for the Financial Years ending 30th June, 2010, 2011, 2012 and 2013

Meeting
Wednesday 4th September, 2013

Minutes of the proceedings of the Standing Finance Committee meeting, commencing on Wednesday 4th September, 2013, at 12:37 pm in the Chamber of the Legislative Assembly Building, George Town, Grand Cayman.

Present: Hon Marco S Archer, MLA – Chairman
Hon Alden M McLaughlin, Jr, MBE, JP, MLA
Hon Moses I Kirkconnell, JP, MLA
Hon D Kurt Tibbetts, OBE, JP, MLA
Hon Osbourne V Bodden, MLA
Hon G Wayne Panton, MLA
Hon Anthony Eden, OBE, JP, MLA
Mr Winston C Connolly, MLA
Mr Roy M McTaggart, MLA
Mr Alva H Suckoo, MLA
Mr Joseph X Hew, MLA
Mr Bernie A Bush, MLA
Capt A Eugene Ebanks, JP, MLA
Mr D Ezzard Miller, JP, MLA
Mr V Arden McLean, JP, MLA

Apologies: Hon Juliana Y O'Connor-Connolly, JP, MLA
Hon Tara A Rivers, MLA
Hon W McKeeva Bush, OBE, JP, MLA

In Attendance: Hon G Kenneth Jefferson, JP – Financial Secretary
Mrs Sonia M McLaughlin – Chief Officer, Ministry of Finance & Economic Development – Public Finance
Mr Michael Nixon – Senior Assistant Financial Secretary

Witnesses: Mrs Jen Dixon – Director of Children and Family Services
Mr Eric Bush – Chief Officer of Ministry of Home & Community Affairs
Ms Dorine Whittaker – Chief Officer of Home & Community Affairs

1. Meeting to Order

There being a quorum present the Chairman called the meeting to order at 12:37 pm.

2. Prayers

The Chairman, the Hon Minister of Finance and Economic Development offered a word of prayer.

4. Consideration of the Schedules of Appropriation changes for 2009/2010, 2010/2011, 2011/2012 and 2012/2013 Financial Years ending 30th June each year.

The Committee commenced consideration of the Schedules -

(i) The Supplementary Appropriation (July 2009 to June 2010) Bill, 2013

SCHEDULE

Appropriations to the Minister of Financial Services, Tourism and Development

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
NGS 7	Management of Small Business Development	140,000
Transfer Payments		
TP 52	Promotion of Nation Building and Church-Based Support	(150,000)
Other Executive Expense		
Equity Investments		
EI 49	Cayman Turtle Farm (1983) Limited	350,000

Appropriations to the Minister of District Administration, Works and Gender Affairs

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
DWG 2	Landfill Management and Waste Disposal	627,331
TP 35	Hurricane Paloma Relief – Cayman Brac and Little Cayman	2,000,000
Executive Assets		
EA 4	Land Purchase: Ongoing	(100,000)
EA 9	Land Purchase - Gazetted Claims	(34,272)
EA 47	New Farmers Market	115,272
EA 99	Public Facilities, Jetties and Ramps	19,000
EA 109	Community Centre Upgrades – Grand Cayman	130,000

Appropriations to the Minister of Health, Environment, Youth, Sports and Culture

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
HEA 16	Medical Care for Patients Sixty Years Old and Over	(1,025,608)
HEA 19	Medical Care For Patients with Chronic Ailments	1,025,608
NGS 55	Tertiary Care at Various Overseas Institutions	5,500,000

Report and Minutes of the Standing Finance Committee Meetings – 4th and 5th September, 2013

Appropriations to Cabinet on behalf of the Chief Justice

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
NGS 2	Legal Aid Services	1,369,445

Question Put: Agreed that all of the Appropriation items on the Schedule stand part of the Bill.

Question Put: Agreed. Clause 1 passed.

Question Put: Agreed. Clause 2 passed.

Question Put: Agreed. Title passed.

Question Put: Agreed that the Chairman of the Standing Finance Committee report the Bill to the House.

(ii) The Supplementary Appropriation (July 2010 to 2011) Bill, 2013

SCHEDULE

Appropriations to the Minister of Finance, Tourism and Development

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
FTD 1	Policy Advice and Ministerial Services to the Minister of Finance, Tourism and Development	585,000
FTD 18	Financial Services Public Relations	(85,000)
FTD 22	Preparation and Publication of Statistical Reports	153,354
FTD 23	Financial Reporting and Management Services	(153,354)
MOA 12	Regulation of the Financial Services Industry	(500,000)
Other Executive Expenses		
OE 72	Judicial Tribunal of Inquiry	85,955
Loans Made		
LM 9	Loan – Home School Association	75,000

Report and Minutes of the Standing Finance Committee Meetings – 4th and 5th September, 2013

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
DWG 2	Collection, Recycling and Disposal of Waste	356,808
DWG 7	Management of Public Recreational Facilities and Cemeteries	66,000
DWG 17	Management of Government Properties	2,160,000
DWG 19	Government Services in Cayman Brac and Little Cayman	97,000
DWG 20	Management of Executive Assets in Cayman Brac and Little Cayman	880,000
NRA 8	Storm Water Management and Mitigation of Tidal Inundation	(280,000)
NRA 10	Government Street Lighting Programme	260,000
Equity Investment		
EI 58	Ministry of District Administration, Works, Lands and Agriculture	(175,000)
Executive Assets		
EA 9	Land Purchase - Gazetted Claims	850,000
EA 55	Cayman Brac and Little Cayman Roads	1,544,000
EA 78	Government Office Accommodation	(1,080,000)
EA 127	Doppler Weather Radar	330,000
EA 128	Land Acquisition: Barkers	1,300,000
EA 129	Blue Iguana Reserve Road	900,000

Appropriations to the Minister of Community Affairs, Gender and Housing

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
CAH 1	Policy Advice and Support to the Minister of Community Affairs, Gender and Housing	571,587
CAH 4	Counselling and Support Services	244,817
CAY 2	Children and Youth Services Foundation	(571,000)
NGS 63	School Lunch and Uniform Programmes	448,622
NGS 68	Rental Accommodation for Persons in Need	487,652
Transfer Payments		
TP 43	Poor Relief Vouchers	650,201
TP 50	Pre-School Assistance	(50,000)
Equity Investments		
EI 54	Ministry of Community Affairs, Gender and Housing	125,000
EI 57	National Housing Development Trust	1,323,056
Executive Assets		
EA 87	Juvenile Facilities	(1,325,000)

Appropriations to the Minister of Health, Environment, Youth, Sports and Culture

Category Number	Appropriation Name	Supplementary Appropriation \$
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Report and Minutes of the Standing Finance Committee Meetings – 4th and 5th September, 2013

Output Groups		
CIN 1	Health Insurance for Seamen and Veterans	614,848
HEA 2	Medical Care for Indigents	2,442,736
HEA 10	Ambulance Services	36,706
HEA 12	Mental Health Services	160,997
HEA 14	Pediatric Services	48,699
HEA 15	Accident and Emergency Medical Care	285,892
HEA 16	Medical Care for Uninsured/Underinsured Senior Citizens	163,000
HEA 17	Medical Care for Uninsured/Underinsured Children and Antenatal Patients	718,919
HEA 18	School Health Services	165,850
HEA 19	Medical Care for Patients with Chronic Ailments	98,876
HEA 20	Public Health Services	101,179
NGS 55	Tertiary Care at Various Overseas Institutions	979,431

Appropriations to the Deputy Governor

Category Number	Appropriation Name	Supplementary Appropriation \$
Other Executive Expenses		
OE 68	Special Police Investigations	299,000

Appropriations to the Head of the Civil Service

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
NGS 20	Employee Assistance Programme	50,000

Question Put: Agreed that all of the Appropriation items on the Schedule stand part of the Bill.

Question Put: Agreed. Clause 1 passed.

Question Put: Agreed. Clause 2 passed.

Question Put: Agreed. Title passed.

Question Put: Agreed that the Chairman of the Standing Finance Committee report the Bill to the House.

(iii) The Supplementary Appropriation (July 2011 to June 2012) Bill, 2013

SCHEDULE

Appropriations to the Premier

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
CBO 1	Coordination of Government Policy	3,729
CBO 2	Cabinet Support and Servicing	5,310
CBO 5	Administration of Temporary Housing Initiative	4,579
Category Number	Appropriation Name	Supplementary Appropriation \$
CBO 6	Disaster Tolerant Central Information Technology Infrastructure	(447)
CBO 7	Public Information Services and Products	3,180
CBO 9	Protocol Services	(12,961)
CBO 11	Freedom of Information and Data Protection Coordination	(2,225)
CBO 17	Information Services Provided to Other Government Agencies	(2,092)
CBO 18	Information Technology Support	(57,569)
CBO 19	Information Technology Supplies and Procurement Services	399

Appropriations to the Minister of Finance, Tourism and Development

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
FTD 1	Policy Advice and Ministerial Services to the Minister of Finance, Tourism and Development	492,795
FTD 3	Governance and Administrative Services	73,103
FTD 4	Inspection, Testing and Licensing Services	(98,615)
FTD 5	Emergency Fire Services	172,313
FTD 6	Fire Prevention and Emergency Preparedness Activities	35,817
FTD 7	Aerodrome Fire Services	(159,983)
FTD 8	Public Education Programmes	(120,404)
FTD 9	Tourism Public Relations	4,674
FTD 10	Tourism Advertising Activities	624,522
FTD 11	Tourism Sales and Promotion	(28,838)
FTD 12	Tourism Marketing	(43,338)
FTD 13	Support for Local Tourism Providers	(116,488)
FTD 14	Collection of Coercive Revenue	18,667
FTD 15	Promoting Commerce and Inward Investment	(161,430)
FTD 17	Management of Planning Applications	23,747
Category Number	Appropriation Name	Supplementary Appropriation

Report and Minutes of the Standing Finance Committee Meetings – 4th and 5th September, 2013

		\$
FTD 18	Financial Services Public Relations	(376,012)
FTD 19	Acting on Tax Information Matters	(312,860)
FTD 20	Services provided by the London Office	133,198
FTD 21	Registration of Births, Deaths and Marriages	10,915
FTD 22	Preparation and Publication of Statistical Reports	(16,626)
FTD 23	Financial Reporting and Management Services	(88,937)
FTD 24	Processing and Inspection of Aircrafts, Vessels and Cargo	650,832
FTD 25	Identification and Investigation of Customs Offences	4,644
FTD 26	Patrolling of Coastal Waters by Customs	(2,864)
FTD 27	Administration and Processing of Applications	(153)
Output Groups		
FTD 28	Entire Public Sector Budget Management	(20,160)
FTD 29	Monitoring and Reporting on the Economy	(1,480)
FTD 30	Summer Student Internship Programme	175,400
AOA 1	Oversight of Auditors of Regulated Market Companies	60,000
CAL 2	Strategic Tourism, Regional and Core Air Services	770,000
NGS 74	Preservation of Natural Environment and Places of Historic Significance	102,667
Transfer Payments		
TP 12	Tourism Scholarships	100,000
TP 60	Housing Assistance	890,000
Other Executive Expenses		
OE 3	Personal Emoluments for the Financial Secretary	2,850
OE 9	Caribbean Economic Community (CARICOM) Fees	73,175
OE 19	Ex-Gratia Recipients Plan Payments	762,000
OE 57	Executive Bank Charges	3,733
OE 86	Compensation	2,093,750
Equity Investment		
Category Number	Appropriation Name	Supplementary Appropriation \$
EI 59	Ministry of Finance, Tourism and Development	283,000
Loans Made		
LM 4	Overseas Medical Advances	(400,000)
LM 10	Mortgage Assistance	2,050,000

Appropriations to the Minister of District Administration, Works, Lands and Agriculture

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
DWG 1	Advice and Support to the Minister of District Administration, Works, Land and Agriculture	236,399
DWG 2	Collection, Recycling and Disposal of Waste	226,968
DWG 5	Emergency Response Services	(52,000)

Report and Minutes of the Standing Finance Committee Meetings – 4th and 5th September, 2013

DWG 6	National Mail Service	(252,814)
DWG 7	Management of Public Recreational Facilities and Cemeteries	(184,210)
DWG 8	Radio Broadcasts	(86,936)
DWG 9	Services to Farmer	(101,149)
DWG 10	Agriculture Regulatory Services	245,000
DWG 11	Agriculture Development Services	(81,000)
DWG 12	Garden and Decorative Services	(31,000)
DWG13	Collection of Revenue	(160,501)
DWG 14	Management of Special Projects	(347,693)
DWG 15	Regulation of Dangerous Substances	(33,800)
DWG 16	Management of Land Information	(142,640)
DWG 17	Management of Government Properties	(372,960)
DWG 18	Mosquito Control Services	535,521
DWG 19	Government Services in Cayman Brac and Little Cayman	21,071
DWG 20	Management of Executive Assets in Cayman Brac and Little Cayman	(443,960)
Category Number	Appropriation Name	Supplementary Appropriation \$
DWG 21	Weather Forecast Service	(670,767)
DWG 23	Licensing of Drivers and Vehicles	657,220
DWG 24	Procurement and Maintenance of Government Fleet	1,504,552
DWG 25	Telecommunication Services	109,100
NRA 6	Grand Cayman District Roads Programme	2,200,000
NRA 9	Routine Maintenance	3,500,000
NRA 10	Government Street Lighting Programme	1,224,000
NRA 11	Pavement and other Roads Asset Management Programs	76,000
Equity Investment		
EI 58	Ministry of District Administration, Works, Lands and Agriculture	1,200,000
Executive Assets		
EA 9	Land Purchase: Gazetted Claims	800,000
EA 36	Miscellaneous Road Surface Upgrades	(664,000)
EA 55	Cayman Brac and Little Cayman Roads	998,320
EA 60	Cayman Brac: Bluff Playfield	150,000
EA 78	Government Office Accommodation	1,000,000
EA 106	Aston Ruddy Centre Upgrades - Cayman Brac	150,000
EA 134	Land Purchase	400,000

Appropriations to the Minister of Education, Training and Employment

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
ETE 1	Policy Advice, Governance and Ministerial Support Services	132,249
ETE 2	Job Placement and Employer Support Activities	9,737
Category Number	Appropriation Name	Supplementary Appropriation

Report and Minutes of the Standing Finance Committee Meetings – 4th and 5th September, 2013

		\$
ETE 3	Employment Regulatory Activities	17,912
ETE 5	Public Library Services	11,047
ETE 6	Primary Education	234,527
ETE 7	Secondary Education	214,066
ETE 8	Education for Students with Special Needs	26,362
ETE 10	Preservation and Management of Records	13,472
ETE 11	Facilities Maintenance and Procurement Management	(961,156)
ETE 13	Training and Support for Adults with Disabilities	12,425
ETE 14	Education Evaluation and Support Services	(15,435)
CCO 1	Teaching of Tertiary Level, Professional and Vocational Programmes	306,444
NGS 25	Teaching of Tertiary Education Courses	34,900
NGS 27	Supervision of Pre-School Children	4,200
NGS 34	Primary and Secondary Education by Private Schools	195,909
Transfer Payments		
TP 27	Pre-School Educational Assistance	(30,000)
TP 30	Local, Overseas Scholarships and Bursaries	1,300,000
TP 51	Other Educational Assistance	100,000
Equity Investment		
EI 12	Ministry of Education, Training and Employment	15,225,909

Appropriations to the Minister of Community Affairs, Gender and Housing

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
CAH 1	Policy Advice and Support to the Minister of Community Affairs, Gender and Housing	(106,709)
CAH 2	Administration of Community Assistance Programme	(43,542)
CAH 3	Public Education on Social Issues	(2,435)
CAH 4	Counseling and Support Services	(40,732)
CAH 5	Supervision and Support of Children	(3,754)
CAH 6	Community Development Services	(8,547)
CAY 2	Children and Youth Services (CAYS) Foundation	(45,038)
NHT 7	Administration of the Build on Your Own Property Initiative	(13,420)
NGS 62	Community Development, Prevention and Beautification Programmes	(14,108)
NGS 64	Care of the Indigent, Elderly and Disabled Persons	(67,658)
NGS 68	Rental Accommodation for Persons in Need	1,200,000
NGS 71	Support for Battered Women and Children	18,900
NGS 72	Therapeutic Services for Young Persons	10,000

Report and Minutes of the Standing Finance Committee Meetings – 4th and 5th September, 2013

Transfer Payments		
TP 41	Poor Relief Payments	260,130
TP 43	Poor Relief Vouchers	1,825,000
TP 46	Emergency Relief Payments	17,400
TP 47	Ex- Gratia Benefit Payments to Seamen	229,280
TP 50	Pre-School Assistance	10,600
TP 57	Children and Family Services Support	350,000
Executive Asset		
EA 87	Juvenile Facilities	(1,738,305)

Appropriations to the Minister of Health, Environment, Youth, Sports and Culture

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
HES 1	Policy Advice and Ministerial Servicing to the Minister of Health, Environment, Youth, Sports, and Culture	(127,285)
HES 2	Health Regulatory Services	(44,372)
HES 4	Sports Coaching and Training Programmes	328,297
HES 5	Youth Education Mentorship and Community Activities	77,443
HES 6	Environmental Services and Research	(10,022)
NGS 55	Tertiary Care at Various Overseas Institutions	10,382,277
Transfer Payment		
TP 53	Other Youth, Sports and Cultural Programme Assistance	100,000
Equity Investment		
EI 53	Ministry of Health, Environment, Youth, Sports and Culture	1,033,490

Appropriations to the Deputy Governor

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
IEA 1	Policy Advice and Ministerial Servicing	266,017
IEA 2	Coordination of Official Visits and Ceremonial Occasions	2,607
IEA 3	Marriage Licenses and Military Aircraft Clearances	(890)
IEA 4	Licensing Services	3,992
IEA 6	Servicing and Support for His Excellency the Governor	4,686

Report and Minutes of the Standing Finance Committee Meetings – 4th and 5th September, 2013

IEA 7	Maintenance of the Electoral Register	130,812
IEA 11	Enforcement of Immigration Laws	(5,768)
IEA 12	Status and Permanent Residency Certificates	(14,232)
IEA 13	Immigration Entry and Extension	(2,935)
IEA 14	Entry Documents and Passports	(109,439)
IEA 15	Servicing of the Legislative Assembly and Members of the Legislative Assembly	20,786
IEA 18	Incident Responses	189,664
IEA 21	Security Services	25,628
IEA 22	Support for Commissions	11,955
IEA 25	National Disaster Preparedness and Response	(44,082)
IEA 32	Police Criminal Justice Services	11,888
IEA 33	Prison Services	289,543
IEA 36	Correctional Supervision and Intervention Services	352,248
IEA 37	Correctional Supervision and Support Services	24,639
IEA 38	Police and Investigative Services	1,749,192
NGS 38	Services for Refugees	266,030
TP 58	Red Cross Contributions	4,900
TP 59	Support for Crime Stoppers	100,000

Appropriations to the Deputy Governor

Category Number	Appropriation Name	Supplementary Appropriation \$
Other Executive Expenses		
OE 2	Personal Emoluments for H.E. the Governor, Premier, Speaker of the Legislative Assembly, Deputy Governor, Deputy Premier, Cabinet Ministers and Elected Members of the Legislative Assembly	45,315
OE 48	Depreciation of the Portfolio of Internal and External Affairs Executive Assets	5,537
OE 71	Contributions to the Commonwealth Parliamentary Association	75,000
Equity Investment		
EI 11	Portfolio of Internal and External Affairs	1,595,000

Appropriations to the Head of the Civil Service

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
CIV 1	Policy Advice to the Head of the Civil Service	(3,217)
CIV 2	Auditing Compliance with Human Resource Policies	(3,077)
CIV 3	Management of Public Sector Reform	3,617
CIV 6	Administrative Support to the Civil Service Appeals Commission	494
CIV 7	Workforce Development within the Civil Service - Civil Service College	(2,533)
CIV 8	Human Resources Services	(13,135)

CIN 2	Health Insurance for Civil Service Pensioners	442,406
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Appropriations to the Attorney General

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
LGA 1	Provision of Legal Advice and Representation	170,570
LGA 3	Law Teaching and Publications	16,157
LGA 4	Drafting of Legislation	10,285
LGA 5	Policy Advice to the Attorney General	5,965
LGA 6	Financial Intelligence Services	8,621
LGA 7	Review and Modernization of Laws	4,301
Other Executive Expense		
OE 26	Personal Emoluments for the Attorney General	(4,000)

Appropriations to Cabinet on behalf of the Office of the Director of Public Prosecutions

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Group		
DPA 1	Prosecution and International Co-operation	77,508
Equity Investment		
EI 60	Director of Public Prosecutions	100,000

Appropriations to Cabinet on behalf of the Chief Justice

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
JAD 1	Administrative Support to the Judiciary	19,489
JAD 2	Support for Court Proceedings	84,424
JAD 3	Collection of Revenue	4,670
JAD 4	Financial Management of Court Funds	8,173
NGS 75	Legal Aid Services	736,518
Other Executive Expenses		
OE 1	Personal Emoluments for the Judiciary	65,980
OE 4	Judiciary Expenses	32,632
Equity Investment		

El 21	Judicial Administration	45,000
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Appropriations to the Oversight Committee of the Legislative Assembly

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
TCC 1	Public Interest Investigations	15,680
TCC 2	Policy Advice and Public Education Outreach	320

Appropriations to the Oversight Committee of the Legislative Assembly

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Group		
FIL 1	Compliance with Freedom of Information Legislation	(4,010)

Question Put: Agreed that all of the Appropriation items on the Schedule stand part of the Bill.

Question Put: Agreed. Clause 1 passed.

Question Put: Agreed. Clause 2 passed.

Question Put: Agreed. Title passed.

Question Put: Agreed that the Chairman of the Standing Finance Committee report the Bill to the House.

(iv) The Supplementary Appropriation (July 2012 to June 2013) Bill, 2013

SCHEDULE

Appropriations to the Premier

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation
Output Group		
ETP 1	Policy Advice and Ministerial Service to the Premier	(800,000)
Transfer Payments		
TP 52	Promotion of Nation Building	(150,000)

Report and Minutes of the Standing Finance Committee Meetings – 4th and 5th September, 2013
Appropriations to the Minister of Finance, Tourism, and Development

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation
Output Groups		
FTD 1	Policy Advice and Ministerial Services for the Minister of Finance, Tourism and Development	(140,600)
FTD 15	Promoting Commerce and Inward Investment	(171,680)
FTD 18	Financial Services Public Relations	(101,330)
FTD 20	Services provided by the London Office	(100,000)
Transfer Payments		
TP 63	Support to Local Business Associations	(249,000)
Other Executive Expenses		
OE 54	Caribbean Catastrophic Risk Insurance Facility-Annual Premium	35,000
Loans Made		
LM 3	Personnel Loans	(200,000)
LM 4	Overseas Medical Advances	(250,000)

Appropriations to the Minister of District Administration, Works, Lands and Agriculture

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation
Output Groups		
DWG 1	Advice and Support to the Minister of District Administration, Works, Land and Agriculture	(251,350)
DWG 2	Collection, Recycling and Disposal of Waste	(30,000)
DWG 3	Public Health Services	(13,000)
DWG 5	Emergency Response Services	(7,000)
DWG 6	National Mail Service	(250,000)
DWG 13	Collection of Revenue	(203,840)
DWG 14	Management of Special Projects	(24,300)
DWG 16	Management of Land Information	(287,549)
DWG 17	Management of Government Properties	(257,961)
DWG 18	Mosquito Control Services	(50,000)
DWG 20	Management of Executive Assets in Cayman Brac and Little Cayman	(100,000)
DWG 21	Weather Forecast Services	(320,006)
NRA 9	Routine Maintenance of Public Roads	1,630,000

Report and Minutes of the Standing Finance Committee Meetings – 4th and 5th September, 2013

Equity Investments		
EI 58	Ministry of District Administration, Works , Land and Agriculture	(260,000)
Executive Assets		
EA 9	Land Purchase: Gazetted Claims	(600,000)
EA 36	Miscellaneous Road Surface Upgrades	(1,630,000)
EA 60	Cayman: Brac Bluff Playfield	290,000
EA 78	Government Office Accommodation Project 1	600,000
EA 125	Cayman Brac Emergency Shelter	(30,000)
EA 127	Doppler Radar	150,000

Appropriations to the Minister of Education, Training and Employment

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation
Output Groups		
ETE 1	Policy Advice, Governance and Ministerial Support Services	(229,646)
ETE 2	Job Placement and Employer Support Activities	(15,679)
ETE 3	Employment Regulatory Activities	(21,930)
ETE 6	Primary Education	(705,507)
ETE 7	Secondary Education	(711,792)
ETE 8	Education for Students with Special Needs	(504,822)
ETE 10	Preservation and Management of Records	(23,994)
ETE 11	Facilities Maintenance and Procurement Services	(500,510)
ETE 13	Training and Support for Adults with Disabilities and their Families	(99,140)
ETE 14	Education Evaluation and Support Services	(9,979)
Transfer Payments		
TP 27	Pre-School Educational Assistance	(80,000)
TP 30	Local, Overseas Scholarships and Bursaries	1,818,610
TP 56	Employment Initiatives	(100,000)
TP 61	Student Enrichment and Support Services	180,000
Other Executive Expenses		
OE 12	University of the West Indies Membership Levy	(269,000)
OE 13	UNESCO Membership Levy	(6,000)
Equity Investments		
EI 12	Ministry of Education, Training and Employment	2,211,922

Appropriations to the Minister of Community Affairs, Gender and Housing

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation
Output Groups		
CAH 2	Administration of Community Assistance Programme	(13,000)
CAH 4	Counselling and Support Services	(243,000)
CAH 5	Supervision and Support of Children	(3,800)
NGS 68	Rental Accomodation for Persons in Need	109,800
NGS 70	Burial Assistance for Indigents	50,000
NGS 72	Therapeutic Services for Young Persons	(3,000)
TP 43	Poor Relief Vouchers	100,000
TP 46	Emergency Relief Payments	3,000
TP 51	Other Educational Assitance	(85,992)

Report and Minutes of the Standing Finance Committee Meetings – 4th and 5th September, 2013

Executive Assets		
EA 87	Juvenile Facilities	(1,500,000)

Appropriations to the Minister of Health, Environment, Youth, Sports and Culture

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation
Output Groups		
HES 1	Policy Advice and Ministerial Servicing to the Minister of Health, Environment, Youth, Sports, and Culture	(53,000)
HES 2	Health Regulatory Services	12,000
HES 4	Sports Coaching and Training Programmes	(23,000)
HES 5	Youth Education Mentorship and Community Activities	(6,000)
HES 6	Environmental Services and Research	9,000
CIN 1	Health Insurance for Seamen and Veterans	(424,000)
NGS 55	Tertiary Care at Various Overseas Institutions	4,900,005
Transfer Payments		
TP 53	Other Youth, Sports and Cultural Programme Assistance	16,000

Appropriations to the Deputy Governor

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation
Transfer Payment		
TP 64	Law Enforcement Equipment Services	900,000
Other Executive Expenses		
OE 2	Personal Emoluments for H.E. the Governor, Premier, Deputy Premier, Speaker of the Legislative Assembly, Ministers, Elected Members of the Legislative Assembly and Deputy Governor	238,486
OE 5	Constituency Allowance	9,000

Appropriations to Cabinet on behalf of the Office of the Director of Public Prosecutions

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation
Equity Investments		
EI 60	Director of Public Prosecutions	(150,000)

Appropriations to Cabinet on behalf of the Chief Justice

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation
Output Groups		
HEA 8	Autopsy and Coroner Services	40,000
NGS 2	Legal Aid Services	160,000
Other Executive Expenses		
OE 4	Judiciary Expenses	(100,000)
OE 65	Court of Appeal Expenses	(100,000)

Question Put: **Agreed that all of the Appropriation items on the Schedule stand part of the Bill.**

Question Put: **Agreed. Clause 1 passed.**

Question Put: **Agreed. Clause 2 passed.**

Question Put: **Agreed. Title passed.**

Question Put: **Agreed that the Chairman of the Standing Finance Committee Report the Bill to the House.**

5. **Suspension**

The Chairman of the Standing Finance Committee moved the suspension at 2:30 pm until Thursday 5th September, 2013 at 11:00 am.

6. **Resumption**

The Finance Committee resumed its Meeting at 11:30 am on Thursday 5th September, 2013.

7. **Adjournment**

There being no other business the Finance Committee adjourned at 11:43 am.

**Minutes of Proceedings
of the
Standing Finance Committee
on the Supplementary Appropriation changes in accordance with
Section 11 of the Public Management and
Finance Law (2012 Revision) for the Financial
years ending 30th June, 2010, 2011, 2012 and 2013**

Meeting
Thursday 5th September, 2013

Minutes of proceedings of the Standing Finance Committee meeting held on 5th September, 2013 at 11:44 am in the Committee Room of the Legislative Assembly Building, George Town, Grand Cayman.

Present: Hon Marco S Archer, MLA – Chairman
Hon Alden M McLaughlin, Jr, MBE, JP, MLA
Hon Moses I Kirkconnell, JP, MLA
Hon D Kurt Tibbetts, OBE, JP, MLA
Hon Osbourne V Bodden, MLA
Hon G Wayne Panton, MLA
Hon Anthony Eden, OBE, JP, MLA
Mr Winston C Connolly, MLA
Mr Roy M McTaggart, MLA
Mr Alva H Suckoo, MLA
Mr Joseph X Hew, MLA
Mr Bernie A Bush, MLA
Capt A Eugene Ebanks, JP, MLA
Mr D Ezzard Miller, JP, MLA
Mr V Arden McLean, JP, MLA

Apologies: Hon Juliana Y O'Connor-Connolly, JP, MLA
Hon W McKeeva Bush, OBE, JP, MLA
Hon Tara A Rivers, MLA

1. Meeting to Order

There being a quorum present the Chairman called the meeting to order at 11:44 am and offered a word of Prayer.

2. Consideration of Draft Report

The Committee considered the Draft Report of the Standing Finance Committee on the Supplementary Appropriation Bills for the 2010, 2011, 2012 and 2013 Financial years as further supported with additional details set out in the Supplementary Annual Plan and Estimates in accordance with Section 11 of the Public Management and Finance Law (2012 Revision).

Question Put: Agreed. Paragraphs 1 through 6 passed without amendments.

Question Put: **Agreed that this Report of the Standing Finance Committee on the Supplementary Appropriation Bills for the 2009/2010, 2010/2011, 2011/2012 and 2012/2013 financial years ended on 30th June each year, be the Report to be laid on the Table of the House.**

3. Adjournment

At 11:55 am the Chairman of the Standing Finance Committee adjourned the meeting.