

CAYMAN ISLANDS



**A BILL FOR A LAW TO APPROPRIATE EXECUTIVE FINANCIAL
TRANSACTIONS FOR THE FINANCIAL YEAR ENDING 30 JUNE 2015**

**THE SUPPLEMENTARY APPROPRIATION (JULY 2014 TO JUNE 2015)
BILL, 2017**

MEMORANDUM OF OBJECTS AND REASONS

It is necessary to enact in respect of each financial year an Appropriation Law giving the Governor in Cabinet authority to incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing necessary for all services of the Government in that year in the manner directed by the Legislature.

This Bill is for Supplementary Appropriations for the financial year ending 30 June 2015 and seeks approval for changes to expenditure under the several heads of expenditure set out in the Schedule, and charges the expenditure on the revenue and funds of the Islands.

CAYMAN ISLANDS

A BILL FOR A LAW TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS FOR THE FINANCIAL YEAR ENDING 30 JUNE 2015

ENACTED by the Legislature of the Cayman Islands.

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| <p>1. This Law may be cited as the Supplementary Appropriation (July 2014 to June 2015) Law, 2017.</p> <p>2. The Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the financial year ending 30 June 2015 in the amount and for the respective purposes set forth in the Schedule.</p> | <p>Short title</p> <p>Appropriation authority</p> |
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SCHEDULE

Section 2

Supplementary Appropriations

Appropriations to the Minister of Home, Health and Culture-Home Affairs

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
HCA 4	Processing Status and Permanent Residency Applications	11,241
HCA 6	Processing Entry Documents and Passports	2,667
NGS 38	Services for Refugees	1,470,000
Transfer Payments		
TP 46	Emergency Relief Payment	51,000

Appropriations to the Minister of Home, Health and Culture-Health

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
HES 1	Policy Advice and Ministerial Services	(32,247)
HES 4	Sports Coaching and Training Programmes	(1,451,828)
HES 5	Youth Education, Mentorship and Community Activities	(356,561)
HEA 22	Preparedness for and Responding to Ebola Virus Disease	1,718,817
NGS 47	Mentoring Cayman Programme	(9,025)
NGS 55	Tertiary Care at Various Local and Overseas Institutions	5,375,203
NGS 58	Elite Athletes Programme	(39,425)
NGS 59	Youth Development Programmes	(26,125)
NGS 60	Sports Programmes	(479,188)
NGS 61	Other Sports and Cultural Programmes	(68,400)
NGS 83	Other Cultural Programmes	5,700
Transfer Payments		
TP 49	Youth Programmes and Other Non-Governmental Organizations	(125,875)
TP 53	Other Youth, Sports and Cultural Programme Assistance	(81,801)
TP 70	Athlete Development Programme	(119,225)
TP 73	Other Cultural Programme Assistance	52,800
Equity Investments		
EI 53	Ministry of Health, Sports, Youth and Culture	(206,399)
EI 73	Health Services Authority-Pandemic Response to Ebola Virus Disease	1,281,184
EI 72	Cayman National Cultural Foundation	70,443

Appropriations to the Minister of Community Affairs, Youth, Sports and Culture

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
HCA 27	Policy Advice and Support to the Minister of Community Affairs	32,247
HCA 34	Sports Coaching and Training Programmes	1,451,828
HCA 35	Youth Education, Mentorship and Community Activities	257,445
HCA 36	Cadet Training Programme	99,116
NGS 47	Mentoring Cayman Programme	9,025
NGS 58	Elite Athlete Programme	59,138
NGS 59	Youth Development Programmes	18,050
NGS 60	Sports Programmes	479,188
NGS 82	Other Sports Programmes	47,025
Transfer Payments		
TP 45	Youth After Care Payments	(19,844)
TP 48	Benefit Payment Ex-Servicemen	(50,600)
TP 47	Ex-Gratia Payments to Seamen	70,444
TP 49	Youth Programmes and Other Non-Governmental Organizations	125,875
TP 53	Other Youth, Sports and Cultural Programme Assistance	22,000
TP 72	Other Youth and Sports Programme	109,735
TP 67	Sports and Cultural Tourism Programmes Assistance	95,000
TP 70	Athlete Development Programme	(20,554)
Other Executive Expenses		
OE 78	Depreciation of Ministry of Community Affairs and Housing	17,463
OE 81	World Anti-Doping Agency	3,330
OE 82	Regional Anti-Doping Organization	1,404
Equity Investments		
EI 54	Ministry of Community Affairs, Youth and Sports	135,956

Appropriations to the Minister of District Administration, Tourism and Transport

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
DAT 6	Public Education Programmes	(222,829)
DAT 7	Tourism Public Relations	222,829
Transfer Payments		
TP 67	Sports and Cultural Tourism Programmes Assistance	95,000
Equity Investments		
EI 1	Cayman Airways Limited	1,000,000
EI 68	Ministry District Administration, Tourism, and Transport	30,000
Executive Assets		
EA 55	Cayman Brac and Little Cayman Roads	(270,000)
EA 60	Cayman Brac: Bluff Playfield	250,000
EA 125	Cayman Brac Emergency Shelter	(80,000)

Appropriations to the Minister of Planning, Lands, Agriculture, Housing and Infrastructure

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
PAH 8	Management of Special Projects	(30,000)
PAH 9	Management of Land Information	(30,000)
PAH 13	Provision of Planning Services	(30,000)
PAH 16	Licensing of Drivers and Vehicles	(30,000)
Transfer Payments		
TP 74	Assistance in respect of livestock	150,000
Equity Investments		
EI 71	Ministry of Planning, Lands, Agriculture, Housing and Infrastructure	90,000
Executive Assets		
EA 9	Land Purchase: Gazetted Claims	725,000
EA 36	Miscellaneous Road Surface Upgrades	(1,767,800)
EA 37	Farm Roads	(40,000)
EA 78	Government Office Accommodation Project	(50,000)

Appropriations to the Minister of Finance and Economic Development

Category Number	Appropriation Name	Supplementary Appropriation \$
Other Executive Expense		
OE 57	Executive Bank Charges	(2,000)
OE 87	Default on Paloma Government Guaranteed Loan Scheme	(10,000)
Loans Made		
LM 3	Personnel Loans	(25,000)
LM 4	Overseas Medical Advances	(75,000)
LM 11	Settlement Loans	100,000

Appropriations to the Deputy Governor

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
CIN 2	Health Insurance for Civil Service Pensioners	645,000
Other Executive Expenses		
OE 99	Ex Gratia Payments -Former Members of the Legislative Assembly	12,000

Appropriations to the Attorney General

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
LGA 1	Provision of Legal Advice and Representation	928,816
LGA 5	Policy Advice to the Attorney General	(928,816)

Appropriations to Cabinet on behalf of the Chief Justice

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
NGS 2	Legal Aid Services	445,221
Other Executive Expenses		
OE 1	Personal Emoluments for the Judiciary	307,440
OE 4	Judiciary Expenses	(175,000)

Passed by the Legislative Assembly the day of , 2017.

Speaker.

Clerk of the Legislative Assembly.