

CAYMAN ISLANDS



**A BILL FOR A LAW TO APPROPRIATE EXECUTIVE FINANCIAL  
TRANSACTIONS FOR THE FINANCIAL YEAR ENDED 30 JUNE 2016**

**THE SUPPLEMENTARY APPROPRIATION (JULY 2015 TO JUNE 2016)  
BILL, 2017**

**MEMORANDUM OF OBJECTS AND REASONS**

It is necessary to enact in respect of each financial year an Appropriation Law giving the Cabinet authority to incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing necessary for all services of the Government in that year in the manner directed by the Legislature.

This Bill is for Supplementary Appropriations for the financial year ended 30 June 2016 and seeks approval for changes to expenditure under the several heads of expenditure set out in the Schedule, and charges the expenditure on the revenue and funds of the Islands.

CAYMAN ISLANDS

**A BILL FOR A LAW TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS FOR THE FINANCIAL YEAR ENDED 30 JUNE 2016**

ENACTED by the Legislature of the Cayman Islands.

1. This Law may be cited as the Supplementary Appropriation (July 2015 to June 2016) Law, 2017. Short title

2. The Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the financial year ended 30 June 2016 in the amount and for the respective purposes set forth in the Schedule. Appropriation authority

**SCHEDULE**

(Section 2)

**Supplementary Appropriations**

**Appropriations to the Premier**

| Appropriation Reference Number  | Appropriation Name   | supplementary Appropriation \$ |
|---------------------------------|--|--------------------------------|
| <b>Output Groups</b>            |  |                                |
| CBO 17                          | Information Services Provided to Other Government Agencies | (16,300)                       |
| <b>Other Executive Expenses</b> |  |                                |
| OE 5                            | Constituency Allowance                                     | 16,300                         |

**Appropriations to the Minister of Home Affairs, Health and Culture-Home Affairs**

| <b>Appropriation Reference Number</b> | <b>Appropriation Name</b>       | <b>Supplementary Appropriation \$</b> |
|---------------------------------------|---------------------------------|---------------------------------------|
| <b>Output Groups</b>                  |                                 |                                       |
| NGS 38                                | Services for Irregular Migrants | 2,897,702                             |
| <b>Transfer Payments</b>              |                                 |                                       |
| TP 46                                 | Emergency Relief Payments       | 68,666                                |

**Appropriations to the Minister of Home Affairs, Health and Culture-  
Health**

| <b>Appropriation Reference Number</b> | <b>Appropriation Name</b>                               | <b>Supplementary Appropriation \$</b> |
|---------------------------------------|---|---------------------------------------|
| <b>Output Groups</b>                  |   |                                       |
| HES 11                                | Mosquito Control Services                               | 1,400,000                             |
| HEA 10                                | Ambulance Services                                      | 60,354                                |
| HEA 11                                | Services at District Health Clinics                     | 97,055                                |
| HEA 19                                | Medical Care For Chronic Ailments                       | 28,252                                |
| HEA 20                                | Public Health Programmes, Investigations and Treatments | 470,391                               |
| NGS 55                                | Tertiary Care at Various Overseas Institutions          | 5,908,393                             |
| <b>Other Executive Expense</b>        |   |                                       |
| OE 105                                | Settlement of Claims                                    | 350,000                               |
| <b>Equity Investments</b>             |   |                                       |
| EI 53                                 | Ministry of Home Affairs, Health and Culture - Health   | (440,532)                             |

**Appropriations to the Minister of District Administration, Tourism and  
Transport**

| <b>Appropriation Reference Number</b> | <b>Appropriation Name</b>                               | <b>Supplementary Appropriation \$</b> |
|---------------------------------------|---|---------------------------------------|
| <b>Equity Investments</b>             |   |                                       |
| EI 1                                  | Cayman Airways Limited                                  | 2,400,000                             |
| EI 68                                 | Ministry of District Administration, Tourism, Transport | 700,000                               |
| <b>Executive Assets</b>               |   |                                       |
| EA 55                                 | Cayman Brac and Little Cayman Roads                     | 100,000                               |
| EA 125                                | Cayman Brac Emergency Shelter                           | (1,200,000)                           |
| EA 143                                | Cruise Berthing Facility                                | (3,000,000)                           |

**Appropriations to the Minister of Planning, Lands ,Agriculture, Housing and Infrastructure**

| <b>Appropriation Reference Number</b> | <b>Appropriation Name</b>                                   | <b>Supplementary Appropriation \$</b> |
|---------------------------------------|---|---------------------------------------|
| <b>Output Groups</b>                  |   |                                       |
| PAH 4                                 | Management of Public Recreational Facilities and Cemeteries | 237,944                               |
| <b>Transfer Payments</b>              |   |                                       |
| TP 74                                 | Assistance in respect of Importation of Livestock           | (30,000)                              |
| TP 76                                 | Assistance for Infrastructure Development                   | 71,000                                |
| <b>Executive Assets</b>               |   |                                       |
| EA 4                                  | Land Purchase   | 240,000                               |
| EA 9                                  | Land Purchase: Gazetted Claims                              | 3,490,369                             |
| EA 36                                 | Miscellaneous Road Surface Upgrades                         | 275,000                               |
| EA 37                                 | Farm Roads  | (41,000)                              |
| EA 78                                 | Government Office Accommodation Project 1                   | (210,000)                             |
| EA 142                                | George Town Revitalization                                  | (3,054,738)                           |

**Appropriations to the Minister Community Affairs, Youth and Sports**

| <b>Appropriation Reference Number</b> | <b>Appropriation Name</b>                          | <b>Supplementary Appropriation \$</b> |
|---------------------------------------|--|---------------------------------------|
| <b>Output Groups</b>                  |  |                                       |
| CAY 2                                 | Children and Youth Services (CAYS) Foundation      | 336,513                               |
| NGS 60                                | Sports Programmes                                  | (27,775)                              |
| NGS 63                                | School Lunch and Uniform Programmes                | (300,000)                             |
| NGS 64                                | Care of the Indigent, Elderly and Disabled Persons | 100,000                               |
| NGS 68                                | Rental Accommodation for Persons in Need           | 600,000                               |
| <b>Transfer Payments</b>              |  |                                       |
| TP 41                                 | Poor Relief Payments                               | (375,000)                             |
| TP 43                                 | Poor Relief Vouchers                               | 300,000                               |
| TP 48                                 | Benefit Payments to Ex-Servicemen                  | (50,000)                              |
| TP 50                                 | Pre-School Assistance                              | (200,000)                             |
| TP 60                                 | Housing Assistance                                 | (811,513)                             |
| TP 72                                 | Other Youth and Sports Programmes                  | 27,775                                |
| TP 75                                 | Needs Assessment Support                           | 200,000                               |
| <b>Equity Investments</b>             |  |                                       |
| EI 54                                 | Ministry of Community Affairs, Youth and Sports    | (240,000)                             |



**Appropriations to the Minister of Finance and Economic Development**

| <b>Appropriation Reference Number</b> | <b>Appropriation Name</b>  | <b>Supplementary Appropriation \$</b> |
|---------------------------------------|--|---------------------------------------|
| <b>Output Groups</b>                  |  |                                       |
| FED 1                                 | Policy Advice and Ministerial Services   | 242,349                               |
| FED 2                                 | Governance and Administrative Services   | 38,319                                |
| FED 5                                 | Financial Reporting and Management Services                                    | 200,000                               |
| FED 6                                 | Processing of Passengers and Inspection of Aircrafts, Vessels and Cargo        | 337,977                               |
| CIN 1                                 | Health Insurance for Seamen and Veterans for Primary and Secondary Health Care | (818,644)                             |
| <b>Transfer Payments</b>              |  |                                       |
| OE 57                                 | Executive Bank Charges   | 20,000                                |
| <b>Equity Investments</b>             |  |                                       |
| EI 70                                 | Ministry of Finance and Economic Development                                   | 650,000                               |

**Appropriations to the Minister of Financial Services, Commerce and Environment**

| <b>Appropriation Reference Number</b> | <b>Appropriation Name</b>  | <b>Supplementary Appropriation \$</b> |
|---------------------------------------|--|---------------------------------------|
| <b>Output Groups</b>                  |  |                                       |
| FSC 7                                 | An Internationally Competitive Financial Services Industry               | (39,901)                              |
| FSC 11                                | Fair Competition in Domestic Commercial Activity                         | 142,148                               |
| FSC 12                                | Ministry Strategy, Communications and Operations Support                 | 1,617,753                             |
| FSC 13                                | Environmental Services and Research                                      | (1,110,000)                           |
| MOA 12                                | Regulation of the Financial Services Industry                            | 250,000                               |
| NGS 74                                | Preservation of Natural Environments and Places of Historic Significance | 250,000                               |

**Appropriations to the Minister of Education, Employment and Gender Affairs**

| <b>Appropriation Reference Number</b> | <b>Appropriation Name</b>                            | <b>Supplementary Appropriation \$</b> |
|---------------------------------------|--|---------------------------------------|
| <b>Transfer Payments</b>              |  |                                       |
| TP 52                                 | Young Nation Builders Scholarships                   | (120,000)                             |
| TP 56                                 | Employment Initiatives                               | 120,000                               |
| <b>Equity Investments</b>             |  |                                       |
| EI 12                                 | Ministry of Education, Employment and Gender Affairs | 379,000                               |

Appropriations to Cabinet on behalf of the Chief Justice

| Appropriation Reference Number | Appropriation Name | Supplementary Appropriation \$ |
|--------------------------------|--------------------|--------------------------------|
| <b>Output Groups</b>           |                    |                                |
| NGS 2                          | Legal Aid          | 304,202                        |
| <b>Executive Assets</b>        |                    |                                |
| EA 145                         | New Court House    | 200,000                        |

Passed by the Legislative Assembly the       day of       , 2017.

Speaker.

Clerk of the Legislative Assembly.