

STATEMENT IN THE LEGISLATIVE ASSEMBLY

BY THE HONOURABLE MOSES I. KIRKCONNELL, JP

**DEPUTY PREMIER AND MINISTER OF DISTRICT
ADMINISTRATION, TOURISM, AND TRANSPORT**

STATEMENT ON SECTION 11 (5) APPROPRIATIONS:

2016/17 and 2018

12 SEPTEMBER 2018

Mr. Speaker, I rise to make a Statement in accordance with Section 11 (6) of the Public Management and Finance Law, in relation to the Section 11 (5) appropriations during the 2016/17 fiscal year. The budget changes I will speak to occurred after the 2017 National Election. My previous statement on Section 11 (5) Appropriations covered budget changes made prior to the Election in the 2016/17 fiscal year.

2016/17 Fiscal Year

Mr. Speaker, TP 67 Sports and Cultural Tourism Programmes Assistance was increased by \$180,000 in order to fund the Cayman Brac Island Wide Cleanup

Programme and fund the ongoing Cultural Tourism Programmes. This increase was funded by an \$180,000 decrease in EA 125 Cayman Brac Emergency Shelter.

The appropriation TP 66 Sister Islands Home Repairs Assistance was increased by \$70,000 in order to assist with the housing repair programme for senior citizens in Cayman Brac. This increase was funded by a decrease in the same amount in EA 125 Cayman Brac Emergency Shelter.

Mr. Speaker, the appropriation EA 60 Cayman Brac: Bluff Playfield was increased by \$250,000, through a transfer of \$250,000 from EA 125 Cayman Brac Emergency Shelter, in order to assist with variations encountered on site during excavation works for the 25m Competitive Swimming Pool.

The line item EA 55 Cayman Brac and Little Cayman Roads was increased by \$100,000 in order to assist with the ongoing paving works for secondary roads and road repairs for the Water Authority pipeline installation. This increase of funds was funded by a decrease by the same amount in EA 125 Cayman Brac Emergency Shelter.

The appropriation NGS 26 Miss Cayman Committee was increased by \$50,000 in order to fund Miss Cayman Committee ongoing expenses and to fund expenses for Miss Cayman Islands to attend the Miss Universe Pageant in November 2017.

Mr. Speaker, EA 55 Cayman Brac and Little Cayman Roads was increased by \$225,000 in order to assist with the ongoing paving works for secondary roads and road repairs for the Water Authority pipeline installation. This increase was funded by a decrease of \$225,000 from EA 125 Cayman Brac Emergency Shelter.

The line item EI 1 Cayman Airways Ltd. was increased by \$2,500,000 in order to decrease outstanding debt. This increase was funded by a decrease by the same amount in EI 12 Ministry of Education, Youth, Sports, Agriculture and Lands.

Thank you, Mr. Speaker.

