

**CAYMAN ISLANDS**



**SUPPLEMENTARY APPROPRIATION  
(JANUARY 2018 TO DECEMBER 2018)  
BILL, 2020**

**A BILL FOR A LAW TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS FOR  
THE FINANCIAL YEAR 1 JANUARY 2018 TO 31 DECEMBER 2018**

## PUBLISHING DETAILS

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**Sponsoring Ministry/Portfolio:** Ministry of Finance and Economic Development (FED)



**Memorandum of  
OBJECTS AND REASONS**

It is necessary to enact in respect of each financial year an Appropriation Law giving the Cabinet the authority to incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing necessary for all services of the Government in that year in the manner directed by the Legislative Assembly.

This Bill is for Supplementary Appropriations with respect to the financial year ended 31 December 2018 and seeks approval for changes to expenditure under the several heads of expenditure set out in the Schedule, and charges the expenditure on the revenue and funds of the Islands.

The Supplementary Appropriation (January 2018 to December 2018) Law, 2018 (Law 44 of 2018) approved appropriation changes for the period 1 January 2018 to 31 October 2018, with respect to the financial year ended 31 December 2018.

The Schedule contains items of Supplementary Appropriations with respect to the period 1 November 2018 to 31 December 2018.





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2020**

**Arrangement of Clauses**

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**SUPPLEMENTARY APPROPRIATION  
(JANUARY 2018 TO DECEMBER 2018) BILL,  
2020**

**A BILL FOR A LAW TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS FOR  
THE FINANCIAL YEAR 1 JANUARY 2018 TO 31 DECEMBER 2018**

ENACTED by the Legislature of the Cayman Islands.

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**Short title**

1. This Law may be cited as the Supplementary Appropriation (January 2018 to December 2018) Law, 2020.

**Appropriation authority**

2. The Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the financial year ending 31 December 2018 in the amounts and for the respective purposes set out in the Schedule.





## SCHEDULE

*(section 2)*

### Supplementary Appropriations

Appropriations to the Premier

Appropriation Changes Arising from Exceptional Circumstances

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
<b>Output Groups</b>		
CBO 1	Development and Coordination of Government Policy	150,000
CBO 20	Advice and Assistance to the Premier and Administration of the Premier's Office	250,000
CBO 21	Broadcasting of Public Information and On Air Programmes	40,000

Appropriations to the Minister for Employment and Border Control  
Appropriation Changes Arising from Exceptional Circumstances

<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Appropriation Amount \$</b>
<b>Output Group</b>		
NGS 38	Services for Irregular Migrants	(635,000)



Appropriations to the Minister for Community Affairs

Appropriation Changes Arising from Exceptional Circumstances

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
<b>Output Groups</b>		
CAY 2	Children and Youth Services (CAYS) Foundation	505,000
NGS 68	Rental Accommodation for Persons in Need	(151,000)
NGS 70	Burial Assistance for Indigents	(74,000)
<b>Transfer Payments</b>		
TP 43	Poor Relief Vouchers	1,457,673
TP 50	Pre School Assistance	21,000
TP 60	Housing Assistance	61,500
TP 75	Needs Assessment Support	10,300

Appropriations to the Minister for District Administration, Tourism and  
Transport

Appropriation Changes Arising from Exceptional Circumstances

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
<b>Output Group</b>		
CAL 2	Strategic Tourism, Regional and Core Air Services	1,750,000
<b>Transfer Payments</b>		
TP 66	Sister Islands Home Repairs Assistance	7,000
TP 67	Sports and Cultural Tourism Programmes Assistance	3,000
<b>Equity Investment</b>		
EI 68	Ministry of District Administration, Tourism and Transport	(100,000)
<b>Executive Assets</b>		
EA 55	Cayman Brac and Little Cayman Roads	60,000
EA 60	Cayman Brac: Bluff Playfield	(60,000)
EA 125	Cayman Brac Emergency Shelter	(220,000)
EA 139	Little Cayman Boat Launch Ramp	(40,000)
EA 143	Cruise Berthing Facility Project	100,000
EA 144	Public Restrooms	(60,000)



## Appropriations to the Minister for Education, Youth, Sports, Agriculture and Lands

### Appropriation Changes Arising from Exceptional Circumstances

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
<b>Output Groups</b>		
EGA 1	Policy Advice, Governance and Ministerial Support Services	296,467
EGA 5	Primary Education Services	674,419
EGA 8	Facilities Maintenance and Operational School Support Services	3,654,704
EGA 10	Education, Early Childhood and Support Services	(3,254,704)
EGA 16	Cadet Corps Services	14,367
EGA 17	Sport Services	(650,000)
EGA 20	Management of Land Information and Provision of Surveying Services	(320,886)
EGA 21	Agriculture Support and Regulatory Services	600,000
CCO 1	Teaching of Tertiary Level, Professional and Vocational Programmes	108,418
NGS 25	Teaching of Tertiary Education Courses	160,000
NGS 58	Elite Athletes Programme	(39,000)
<b>Transfer Payments</b>		
TP 27	Pre-School Educational Assistance	(33,000)
TP 51	Other Educational and Training Assistance	(286,000)
TP 82	Scholarships - Special Education Needs	18,000
TP 84	Grants to Farmers	254,000
<b>Other Executive Expenditure</b>		
OE 93	Caribbean Agriculture Research and Development Institute (CARDI)	18,436
<b>Equity Investment</b>		
EI 12	Ministry of Education, Youth, Sports, Agriculture and Lands	(1,377,103)

Appropriations to the Minister for Education, Youth, Sports, Agriculture  
and Lands

## Appropriation Changes Arising from Exceptional Circumstances

<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Appropriation Amount \$</b>
<b>Executive Assets</b>		
EA 4	Land Purchases	6,087,995
EA 9	Land Purchase: Gazetted Claims	2,500,000



Appropriations to the Minister for Financial Services and Home Affairs

Appropriation Changes Arising from Exceptional Circumstances

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
<b>Output Groups</b>		
FSC 20	Ministerial Services and Policy Advice Related to the Delivery of Enhanced Financial, Public Safety and National Security Services	(45,000)
FSC 21	Framework for a Modern, Innovative Financial Services Industry	(130,000)
FSC 23	International Cooperation in Tax Matters	(210,000)
FSC 31	Electronic Monitoring and Incident Response	(345,000)
FSC 34	Prison Custodial Services	430,000
<b>Transfer Payment</b>		
TP 58	Support for Services of the Red Cross	300,000

Appropriations to the Minister for Commerce, Planning and Infrastructure  
Appropriation Changes Arising from Exceptional Circumstances

<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Appropriation Amount \$</b>
<b>Output Groups</b>		
PAH 10	Management of Government Properties	300,000
PAH 16	Licensing of Drivers and Vehicles	400,000
PAH 22	E-Government Programme	(700,000)
<b>Executive Asset</b>		
EA 148	Major Road Works - Expansion Projects	(2,500,000)





Appropriations to the Minister for Health, Environment, Culture and  
Housing

Appropriation Changes Arising from Exceptional Circumstances

<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Appropriation Amount \$</b>
<b>Output Groups</b>		
HES 7	Collection, Recycling and Disposal of Waste	220,605
NDC 1	Policy, Prevention, Surveillance Research, Information, Monitoring and Evaluation	8,000
<b>Equity Investments</b>		
EI 23	Cayman Islands National Museum	60,300
EI 47	National Gallery of the Cayman Islands	25,000
EI 53	Ministry of Health, Environment, Culture and Housing	(352,571)
EI 72	Cayman National Cultural Foundation	58,271
<b>Executive Asset</b>		
EA 155	National Museum-Capital Works	165,000

## Appropriations to the Attorney General

## Appropriation Changes Arising from Exceptional Circumstances

<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Appropriation Amount \$</b>
<b>Output Groups</b>		
LGA 1	Legal Advice and Representation in Civil Matters	(400,000)
LGA 3	Law Teaching and Publications	(87,265)
LGA 4	Drafting of Legislation and Regulations	(130,000)
LGA 7	Review and Modernization of Laws	(150,000)



Appropriations to Cabinet on behalf of the Chief Justice  
Appropriation Changes Arising from Exceptional Circumstances

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
<b>Output Groups</b>		
JAD 1	Administrative Support to the Judiciary	(112,500)
JAD 2	Support for Court Proceedings	(337,500)
<b>Other Executive Expenses</b>		
OE 1	Personal Emoluments for the Judiciary	502,796
OE 4	Judiciary Expenses	473,437
OE 65	Court of Appeal Expenses	541,032
<b>Executive Asset</b>		
EA 145	Court House	(300,000)

**Passed by the Legislative Assembly the            day of            , 2020.**

*Speaker*

*Clerk of the Legislative Assembly*

