

CAYMAN ISLANDS



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**A BILL FOR A LAW TO APPROPRIATE EXECUTIVE FINANCIAL  
TRANSACTIONS FOR THE FINANCIAL YEAR ENDING 30 JUNE 2008**

**THE SUPPLEMENTARY APPROPRIATION (JULY 2007 TO JUNE 2008)  
BILL, 2007**

**MEMORANDUM OF OBJECTS AND REASONS**

It is necessary to enact in respect of each financial year an Appropriation Law giving the Governor in Cabinet authority to incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing necessary for all services of the Government in that year in the manner directed by the Legislature.

This Bill is for Supplementary Appropriations for the financial year ending 30 June 2008 and seeks approval for changes to expenditure under the several heads of expenditure set out in the Schedule, and charges the expenditure on the revenue and funds of the Islands.

CAYMAN ISLANDS

**A BILL FOR A LAW TO APPROPRIATE EXECUTIVE FINANCIAL  
TRANSACTIONS FOR THE FINANCIAL YEAR ENDING 30 JUNE 2008**

ENACTED by the Legislature of the Cayman Islands.

1. This Law may be cited as the Supplementary Appropriation (July 2007 to June 2008) Law, 2007. Short title

2. The Governor in Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the financial year ending 30 June 2008 in the amount and for the respective purposes set forth in the Schedule. Appropriation authority

**SCHEDULE**

Section 2

**Supplementary Appropriations**

**Appropriations to the Head of the Civil Service**

<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Supplementary Appropriation \$</b>
CIV 7	Workforce Development within the Civil Service – Civil Service College	55,000
OE 25	Settlement of Court Order	766,345

**Appropriations to the Financial Secretary**

<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Supplementary Appropriation \$</b>
TP 17	Cayman Islands National Recovery Fund	4,000,000
OE 27	Past Service Pension Liability Payments	42,527
OE 60	Remediation Expenses	216,000
LM 4	Overseas Medical Advance	500,000

**Appropriations to the Minister of District Administration, Planning, Agriculture and Housing**

<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Supplementary Appropriation \$</b>
OE 59	Demolition of Tower Building Payment	1,100,000

**Appropriations to the Minister of Health and Human Services**

<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Supplementary Appropriation \$</b>
HHS 1	Policy Advice and Support to the Minister of Health and Human Services	(1,152,000)
HHS 8	Supervision of Offenders and Community Development Services	75,000
TP 1	Poor Relief Payments	550,000
EI 7	Health Services Authority - Operating Loss	(1,000,000)
EI 30	Ministry of Health and Human Services	950,000
EI 48	Health Services Authority – Renovations to West Bay Health Centre	527,000
EI 50	Cayman Islands National Insurance Company - Operating Loss	1,000,000

**Appropriations to the Minister of Communications, Works and Infrastructure**

<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Supplementary Appropriation \$</b>
ERA 1	New License Negotiations	205,736
ERA 4	Management of the Solicitation Process for New Generation	(107,353)
ERA 5	Advice on the Establishment of a Public Utilities Authority	(98,383)
EA 10	Esterley Tibbetts Highway - Phase 3	2,088,000
EA 77	East/West Arterial Road - Grand Cayman	6,500,000
EA 97	Land Purchase and Development - New Bodden Town Cemetery	(1,000,000)
EA 100	Cemetery Sites Acquisition and Development	1,000,000
EA 101	Savannah Seawall	4,000,000

**Appropriations to the Minister of Tourism, Environment, Investment and Commerce**

<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Supplementary Appropriation \$</b>
EI 49	Cayman Turtle Farm (1983) Limited - Operating Loss	3,138,700

Passed by the Legislative Assembly the      day of      , 2007.

Speaker.

Clerk of the Legislative Assembly.