

CAYMAN ISLANDS



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**A BILL FOR A LAW TO APPROPRIATE EXECUTIVE FINANCIAL
TRANSACTIONS FOR THE FINANCIAL YEAR ENDING 30 JUNE 2009**

**THE SUPPLEMENTARY APPROPRIATION (JULY 2008 TO JUNE 2009)
BILL, 2009**

MEMORANDUM OF OBJECTS AND REASONS

It is necessary to enact in respect of each financial year an Appropriation Law giving the Governor in Cabinet authority to incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing necessary for all services of the Government in that year in the manner directed by the Legislature.

This Bill is for Supplementary Appropriations for the financial year ending 30 June 2009 and seeks approval for changes to expenditure under the several heads of expenditure set out in the Schedule, and charges the expenditure on the revenue and funds of the Islands.

CAYMAN ISLANDS

**A BILL FOR A LAW TO APPROPRIATE EXECUTIVE FINANCIAL
TRANSACTIONS FOR THE FINANCIAL YEAR ENDING 30 JUNE 2009**

ENACTED by the Legislature of the Cayman Islands.

1. This Law may be cited as the Supplementary Appropriation (July 2008 to June 2009) Law, 2009. Short title

2. The Governor in Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the financial year ending 30 June 2009 in the amount and for the respective purposes set forth in the Schedule. Appropriation authority

SCHEDULE

(section 2)

Supplementary Appropriations

Appropriations to the Chief Secretary

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
IEA 1	Policy Advice and Ministerial Servicing	(142,593)
IEA 4	Licensing Services	(34,890)

Category Number	Appropriation Name	Supplementary Appropriation \$
IEA 6	Servicing and Support for His Excellency the Governor	(88,009)
IEA 7	Maintenance of the Electoral Register	376,829
IEA 13	Immigration Entry and Extension	(341,989)
IEA 14	Entry Documents and Passports	(198,489)
IEA 15	Servicing of the Legislative Assembly and Members of the Legislative Assembly	(82,142)
IEA 18	Incident Response	(654,588)
IEA 22	Support for the Electoral Boundary Commission	(68,272)
IEA 23	Administrative Support for the General Elections	451,072
IEA 24	Fire Prevention Activities	(82,960)
IEA 25	National Disaster Preparedness and Response	(1,940)
IEA 27	Prisoner Rehabilitation Programmes	(100,000)
IEA 30	Preservation and Management of Records	(101,405)
IEA 31	Planning and Execution of a Referendum	101,900
IEA 33	Prison Services	500,000
IEA 34	Police Services	(1,020,231)
NGS 38	Services for Refugees	335,500
Other Executive Expense		
OE 68	Special Police Investigation	4,444,744
Equity Investments		
EI 11	Portfolio of Internal and External Affairs	(7,463,500)

Appropriations to the Head of the Civil Service

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
CIV 1	Policy Advice to the Head of the Civil Service	(245,290)
CIV 2	Auditing Compliance with Human Resource Policies	(23,000)
CIV 3	Management of Public Sector Reform	(65,711)
CIV 7	Workforce Development within the Civil Service – Civil Service College	(256,045)

Category Number	Appropriation Name	Supplementary Appropriation \$
NGS 20	Employee Assistance Programme	10,000
Other Executive Expense		
OE 25	Settlement of Court Order	115,000
Equity Investments		
EI 35	Portfolio of the Civil Service	(125,000)

Appropriations to the Attorney General

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
LGA 2	Prosecution Services	(391,297)
LGA 3	Law Teaching and Publications	(23,211)
LGA 4	Drafting of Legislation	40,000
LGA 6	Financial Intelligence Services	(30,000)
LGA 8	Forensic Investigations	(50,493)
Equity Investments		
EI 34	Portfolio of Legal Affairs	10,000

Appropriations to the Financial Secretary

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
FAE 1	Policy Advice and Support to the Financial Secretary	(63,450)
FAE 4	Maintenance of General Registers	(11,247)
FAE 5	Preparation and Publication of Statistical Reports	(217,985)
FAE 6	Financial Reporting and Management Services	(310,306)
FAE 7	Revenue Collection and Debt Management	(96,234)
FAE 12	Loss Control	(18,929)

Category Number	Appropriation Name	Supplementary Appropriation \$
FAE 14	Media and Public Relations Support	(65,962)
FAE 16	Administration and Processing of Applications	46,244
FAE 17	Entire Public Sector Budget Management	(200,101)
FAE 18	Monitoring and Reporting on the Economy	17,838
FAE 19	Acting on Tax Information Matters	99,089
FAE 22	Financial Services Marketing and Event Management	(18,713)
FAE 23	Management and Administration of the Central Tenders Committee	(191,741)
MOA 12	Regulation of the Financial Services Industry	(500,000)
Other Executive Expense		
OE 8	Contribution to United Nations Development Program	(105,000)
OE 9	Caribbean Economic Community (CARICOM) Fees	23,291
OE 63	Contribution to Caribbean Development Bank - Special Development Fund	194,475
OE 70	Default on Government Guaranteed Loans	80,000
OE 72	Judicial Tribunal of Inquiry	1,439,080
OE 73	Actuarial Valuations	125,600
Transfer Payment		
TP 36	Residential Electricity Consumption Rebate	6,000,000
TP 37	Interest on Loans – CICSA Co-Operative Credit Union	103,000
Financing Expenses		
FE 3	Interest on Public Debt	2,063,000
Loans Made		
LM 5	Wastewater Treatment System	20,000

Appropriations to the Leader of Government Business

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
CBO 1	Coordination of Government Policy	327,950
CBO 3	Advice and Support for the Leader of Government Business	(353,950)
CBO 6	Disaster Tolerant Central Information Technology Infrastructure	(68,000)
CBO 7	Public Information Services and Products	(129,000)
CBO 9	Protocol Services	(56,000)
CBO 11	Freedom of Information Coordination	(66,000)
CBO 12	Compliance with Freedom of Information Legislation	(673,955)
CBO 14	Constitutional Review	(114,000)
Transfer Payments		
TP 38	Hurricane Disaster Relief – Cuba	40,920
TP 39	Hurricane Disaster Relief – Hurricane Paloma	200,000
Equity Investments		
EI 36	Cabinet Office	529,550

Appropriations to the Minister of District Administration, Planning, Agriculture and Housing

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
DAP 1	Advice and Support to the Minister of District Administration, Planning, Agriculture and Housing	(300,894)
DAP 2	Management of Special Projects	2,962
DAP 3	Regulation of Dangerous Substances	(25,508)
DAP 4	Management of Land Information	(207,660)
DAP 5	Management of Government Properties	(126,439)
DAP 6	Mosquito Control Services	(645,706)
DAP 7	Management of Planning Applications	(273,218)

Category Number	Appropriation Name	Supplementary Appropriation \$
DAP 8	Government Services in Cayman Brac and Little Cayman	190,088
DAP 9	Management of Executive Assets in Cayman Brac and Little Cayman	327,375
DAP 10	Services to Farmers	14,263
DAP 11	Agriculture Regulatory Services	(171,845)
DAP 12	Agriculture Development Services	349,143
DAP 13	Garden and Decorative Services	(118,908)
DAP 15	Collection of Revenue	(4,539)
NHT 3	Administration of the Low Income Housing Scheme	(39,015)
Transfer Payments		
TP 34	Hurricane Gustav Relief -Cayman Brac and Little Cayman	300,000
TP 35	Hurricane Paloma Relief - Cayman Brac and Little Cayman	5,500,000
Equity Investments		
EI 16	Ministry of District Administration, Planning Agriculture and Housing	(2,389,471)
Executive Assets		
EA 4	Land Purchase: Ongoing	160,000
EA 42	Cayman Brac and Little Cayman Street Lighting	354,000
EA 47	New Farmers Market	(145,000)
EA 51	Farm Roads: Grand Cayman and Cayman Brac	(50,000)
EA 53	Cayman Brac and Little Cayman Ramps and Jetties	(107,622)
EA 55	Cayman Brac and Little Cayman Roads	(108,992)
EA 60	Cayman Brac: Bluff Playfield	(108,302)
EA 66	Satellite Butcher Shops -Grand Cayman	(125,000)
EA 93	Public Beach Facilities - Cayman Brac Phase 2	(65,500)
EA 95	Cemetery Vaults - Cayman Brac and Little Cayman	(833)
EA 96	Lands Purchase - Cayman Brac	(756,675)
EA 104	New Bodden Town Civic Centre	(1,345,673)
EA 106	Aston Ruddy Centre Upgrades – Cayman Brac	(18,770)
EA 107	Public Restrooms - Cayman Brac	(50,000)
EA 108	Government Owned Residences Upgrades - Cayman Brac	(5,000)
EA 111	Purchase of Property - Miss Lassie House	1,060,000
EA 112	North Side Resource Centre	100,000

Appropriations to the Minister of Health and Human Services

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
HHS 1	Policy Advice and Support to the Minister of Health and Human Services	(263,781)
HHS 2	Health Regulatory Services	(100,823)
HHS 3	Public Education on Social and Gender Issues	(321,654)
HHS 4	Counseling Services	(434,974)
HHS 5	Supervision and Support of Children	(61,972)
HHS 8	Supervision of Offenders and Community Development Services	(259,111)
HHS 9	Public Health Services	(285,445)
HHS 10	Administration of Community Assistance Programmes	(133,432)
HEA 2	Medical Care for Indigents	1,193,224
HEA 6	Medical Services in Cayman Brac and Little Cayman	2,687,676
HEA 7	Public Health Services	(138,513)
HEA 11	Services at District Health Clinics	(695,906)
HEA 13	Practical Nurse Training Programme	(35,513)
HEA 14	Pediatric Services	(323,292)
NGS 23	School Lunch and Uniform Programmes	135,000
NGS 39	Rental Accommodation for Persons in Need	245,867
NGS 55	Tertiary Care at Various Overseas Institutions	4,000,000
Transfer Payments		
TP 1	Poor Relief Payments	481,950
TP 2	Poor Relief Vouchers	582,000
TP 5	Emergency Relief Payments	20,000
TP 8	Ex-Gratia Benefit Payments to Seamen	462,550
TP 9	Benefit Payments to Ex-Servicemen	156,750
Equity Investments		
EI 29	Health Services Authority	2,643,000
EI 30	Ministry of Health and Human Services	2,550,000
EI 50	Cayman Islands National Insurance Company – Operating Loss	1,500,000
Executive Assets		
EA 80	North Side Senior Citizens' Home	(708,500)
EA 89	East End Senior Citizens' Home - Renovations	(1,000,000)

Appropriations to the Minister of Education, Training, Employment, Youth, Sports and Culture

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
EHC 1	Policy Advice, Governance and Ministerial Support Services	16,057
EHC 2	Provision of Primary Education	(82,745)
EHC 3	Provision of Secondary Education	(98,559)
EHC 4	Education for Students with Special Needs	(25,031)
EHC 7	Other Public Training and Educational Activities	(30,496)
EHC 11	Job Placement and Employer Support Activities	(136,236)
EHC 13	Labour Market Regulatory Activities	(285,433)
EHC 14	School Assessment Services	(181,356)
EHC 15	Public Library Services	(138,858)
EHC 17	Sports Coaching, Training, Community Activities and Youth Programmes	(30,200)
EHC 18	Training and Support for Adults with Disabilities	(29,264)
EHC 20	Youth Education, Mentorship and Policy	(23,206)
EHC 22	Facilities Management	45,325
Transfer Payments		
TP 30	Local, Overseas Scholarships and Bursaries	2,200,000
Equity Investments		
EI 12	Ministry of Education, Training, Employment, Youth, Sports and Culture	(10,230,000)
Executive Assets		
EA 74	Boxing Gym	400,000
EA 75	Cayman Brac Sports Centre	(800,000)
EA 110	Timothy McField Football Facility	(400,000)
EA 115	Monument - National Heroes Square	230,000

Appropriations to the Minister of Communications, Works and Infrastructure

Category Number	Appropriation Name	Supplementary Appropriation \$
CWI 1	Advice and Support to the Minister of Communications, Works and Infrastructure	(144,184)
CWI 5	Emergency Response Services	50,568
CWI 7	Management of Public Recreational Facilities and Cemeteries	(117,445)
ERA 5	Advice on the Establishment of a Public Utility Authority	(67,229)
ICT 1	Drafting Instructions for the Development of Legislation	(12,118)
ICT 5	Policy Advice	(7,664)
ICT 6	Education of Local Businesses and the General Public on Liberalization Issues	(11,750)
ICT 7	Regional and International Representation	(6,549)
NRA 2	Management and Maintenance of Public Roads	3,536,000
Equity Investments		
EI 8	National Roads Authority	(757,468)
EI 37	Ministry of Communications, Works and Infrastructure	(1,845,476)
Executive Assets		
EA 9	Land Purchase - Gazetted Claims	(1,000,000)
EA 10	Esterley Tibbetts Highway	790,392
EA 35	Traffic Calming Project	933,000
EA 63	Central Business District Project	(200,000)
EA 77	East /West Arterial Road - Grand Cayman	347,987
EA 83	Landfill Improvements-Grand Cayman	(60,423)
EA 90	Linford Pierson Highway Extension	(278,790)
EA 91	Coastal Protection Project (Seawalls)	2,015,000
EA 99	Public Facilities, Jetties and Ramps	189,663
EA 113	Airport Connector Road	376,938
EA 114	Winters Land Road	526,368

Appropriations to the Minister of Tourism, Environment, Investment and Commerce

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
TEC 1	Policy Advice to the Minister of Tourism, Environment, Investment and Commerce	(364,752)
TEC 2	Technical and Administrative Support for the Minister	(714,330)
TEC 3	Advice and Support to Boards	(33,098)
TEC 4	Inspection, Testing and Licensing Services	(97,740)
TEC 6	Marine Services	(27,552)
TEC 7	Environmental Enforcement Services	(55,363)
TEC 8	Environmental Research and Monitoring of Natural Resources	(68,634)
TEC 11	Public Education Programmes on Tourism and Environmental Matters	(345,516)
TEC 12	Tourism Public Relations	(179,234)
TEC 13	Tourism Advertising Activities	354,687
TEC 14	Tourism Sales and Promotion	(491,057)
TEC 15	Tourism Marketing	(112,334)
TEC 16	Support for Local Tourism Providers	(378,692)
TEC 17	Promoting Commerce and Inward Investment	(273,614)
TEC 18	Tourism Revenue Collection	(61,140)
TEC 19	Public Transport Services	(451,000)
CAL 2	Air Service to Strategic Markets	2,924,000
Equity Investment		
EI 15	Ministry of Tourism, Environment, Investment and Commerce	383,000
EI 39	Tourism Attractions Board	(1,650,000)
Executive Assets		
EA 1	Barkers National Park	(600,000)
EA 105	North Side Beach Land Acquisition	(400,000)

Appropriations to the Cabinet on Behalf of the Chief Justice

Category Number	Appropriation Name	Supplementary Appropriation \$
JAD 2	Support for Court Proceedings	(68,000)
NGS 2	Legal Aid Services	913,000
Other Executive Expense		
OE 1	Personal Emoluments for the Judiciary	48,360
OE 65	Court of Appeal Expenses	130,000
Equity Investment		
EI 21	Judicial Administration	252,000
Executive Assets		
EA 69	Summary Court Building	(500,000)

Appropriations to the Public Accounts Committee

Category Number	Appropriation Name	Supplementary Appropriation \$
ADO 2	Services to the Legislative Assembly and its Committees	(76,000)

Appropriations to the Oversight Committee of the Legislative Assembly

Category Number	Appropriation Name	Supplementary Appropriation \$
OIC 1	Compliance with Freedom of Information Legislation	500,000

Passed by the Legislative Assembly the day of , 2009.

Speaker.

Clerk of the Legislative Assembly.