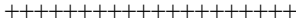


CAYMAN ISLANDS



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**A BILL FOR A LAW TO APPROPRIATE EXECUTIVE FINANCIAL
TRANSACTIONS FOR THE FINANCIAL YEAR ENDING 30 JUNE 2008**

**THE SUPPLEMENTARY APPROPRIATION (JULY 2007 TO JUNE 2008)
(NO. 2) BILL, 2008**

MEMORANDUM OF OBJECTS AND REASONS

It is necessary to enact in respect of each financial year an Appropriation Law giving the Governor in Cabinet authority to incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing necessary for all services of the Government in that year in the manner directed by the Legislature.

This Bill is for Supplementary Appropriations for the financial year ending 30 June 2008 and seeks approval for changes to expenditure under the several heads of expenditure set out in the Schedule, and charges the expenditure on the revenue and funds of the Islands.

CAYMAN ISLANDS

A BILL FOR A LAW TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS FOR THE FINANCIAL YEAR ENDING 30 JUNE 2008

ENACTED by the Legislature of the Cayman Islands.

1. This Law may be cited as the Supplementary Appropriation (July 2007 to June 2008) (No.2) Law, 2008. Short title

2. The Governor in Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the financial year ending 30 June 2008 in the amount and for the respective purposes set forth in the Schedule. Appropriation authority

SCHEDULE

Section 2

Supplementary Appropriations

Appropriations to the Chief Secretary

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Group		
IEA 1	Policy Advice and Ministerial Servicing	309,949
IEA 3	Marriage Licenses and Military Aircraft Clearances	13,625
IEA 6	Servicing and Support for His Excellency the Governor	18,126

The Supplementary Appropriation (July 2007 to June 2008) (No. 2) Bill, 2008

Category Number	Appropriation Name	Supplementary Appropriation \$
IEA 7	Maintenance of the Electoral Register	389,359
IEA 11	Enforcement of Immigration Laws	962,179
IEA 12	Processing of Status and Permanent Residency Applications	(375,699)
IEA 13	Processing of Immigration Entry and Extension	618,151
IEA 14	Processing of Entry Documents and Passports	1,764,746
IEA 15	Servicing of the Legislative Assembly and Members of the Legislative Assembly	114,617
IEA 16	Community Crime Prevention Promotion Activities	(710,111)
IEA 17	Police Patrols	(678,400)
IEA 18	Incident Response	(574,579)
IEA 19	Summoning and Prosecuting Services	(692,051)
IEA 20	Investigate Reported and Detected Crime	2,608,687
IEA 21	Security Services	3,499,877
IEA 24	Fire Prevention Activities	(380,080)
IEA 25	National Disaster Preparedness and Response	(375,825)
IEA 26	Custody, Escorting and Supervision of Prisoners	(830,640)
IEA 27	Prisoner Rehabilitation Programmes	(800,144)
IEA 29	Cadet Corp Training Program	(101,080)
IEA 30	Preservation and Management of Records	(200,746)
IEA 31	Planning and Execution of Referendum	(119,453)
NGS 38	Services for Refugees	527,544
Other Executive Expenses		
OE 2	Personal Emoluments for H.E. the Governor, Chief Secretary, Speaker of the Legislative Assembly, Ministers and Elected Members of the Legislative Assembly	134,512
OE 5	Constituency Allowance	69,555
OE 68	Special Police Investigation	1,668,611
Equity Investment		
EI 11	Portfolio of Internal and External Affairs	(4,311,539)

Appropriations to the Head of the Civil Service

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Group		
CIV 1	Policy Advice to the Head of the Civil Service	147,340
CIV 3	Management of Public Sector Reform	(147,340)
CIN 2	Health Insurance for Civil Service Pensioners	42,904

Appropriations to the Financial Secretary

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Group		
FAE 1	Policy Advice and Support to the Financial Secretary	(523,625)
FAE 4	Maintenance of General Registers	13,513
FAE 5	Preparation and Publication of Statistical Reports	368,608
FAE 6	Financial Reporting and Management Services	(107,125)
FAE 7	Revenue Collection and Debt Management	480,658
FAE 9	Processing and Inspection of Aircrafts, Vessels and Cargo	1,020,679
FAE 10	Drug Awareness Education and K-9 Support: By Customs Department	10,653
FAE 11	Investigate Customs Offences	266,380
FAE 12	Loss Control	(71,522)
FAE 13	Patrolling of Coastal Waters: by Customs Department	(154,998)
FAE 14	Media and Public Relations Support	228,738
FAE 16	Administration and Processing of Applications	(386,596)
FAE 17	Entire Public Sector Budget Management	(308,737)
FAE 18	Monitoring and Reporting on the Economy	(74,191)
FAE 19	Acting on Tax Information Matters	(409,852)
CMA 1	Policy Advice to Cabinet	(83,105)

The Supplementary Appropriation (July 2007 to June 2008) (No. 2) Bill, 2008

Category Number	Appropriation Name	Supplementary Appropriation \$
CMA 2	Technical Advice and Support	45,105
CMA 3	Registration of Marine Vessels, Advice, Assistance and Advocacy	38,000
Financing Expense		
FE 3	Interest on Public Debt	(119,000)
Other Executive Expenses		
OE 6	Contribution to Caribbean Financial Action Task Force	(5,443)
OE 8	Contribution to United Nations Development Program	(31,043)
OE 9	Caribbean Economic Community Fees	17,574
OE 10	Caribbean Regional Technical Assistance Centre Contribution	(1,620)
OE 54	Caribbean Catastrophic Risk Insurance Facility - Annual Premium	(5,000)
OE 69	Disaster Relief Support	25,000
OE 70	Hurricane Loan Guarantee Payment	153,395
Equity Investment		
EI 17	Portfolio of Finance and Economics	(1,044,757)
Loans Made		
LM 2	Farmer/Rancher Loans	(25,000)
LM 3	Personnel Loans	(150,000)
LM 5	Wastewater Treatment System	100,000

Appropriations to the Leader of Government Business

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
CBO 1	Coordination of Government Policy	(97,335)
CBO 2	Cabinet Support and Servicing	89,740
CBO 7	Public Information Services and Products	32,162
CBO 13	Representational Duties and International Relations	310,971
CBO 14	Constitutional Review	495,000
Equity Investment		
EI 36	Cabinet Office	(469,550)

**Appropriations to the Minister of District Administration, Planning,
Agriculture and Housing**

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
DAP 1	Advice and Support to the Minister of District Administration, Planning, Agriculture and Housing	(452,651)
DAP 2	Management of Special Projects	114,319
DAP 4	Management of Land Information	60,000
DAP 5	Management of Government Properties	(60,000)
DAP 7	Management of Planning Applications	136,251
DAP 8	Government Services in Cayman Brac and Little Cayman	(41,111)
DAP 9	Management of Executive Assets in Cayman Brac and Little Cayman	115,186
DAP 10	Services to Farmers	182,335
DAP 11	Agriculture Regulatory Services	145,719
DAP 12	Agriculture Development Services	(132,798)
DAP 13	Garden and Decorative Services	(154,761)
DAP 15	Collection of Revenue	(24,599)
Equity Investment		
EI 16	Ministry of District Administration, Planning, Agriculture and Housing	(819,312)
Executive Assets		
EA 42	Cayman Brac and Little Cayman Street Lighting	(2,663)
EA 43	Little Cayman Airstrip	(7,139)
EA 47	New Farmers Market	(359,984)
EA 51	Farm Roads: Grand Cayman and Cayman Brac	(12,227)
EA 53	Cayman Brac and Little Cayman Ramps and Jetties	227
EA 55	Cayman Brac and Little Cayman Roads	(92)
EA 78	Government Office Accommodation Project 1	(1,995,767)
EA 81	Bodden Town Civic Center	(26,968)
EA 93	Public Beach Facilities - Cayman Brac	(6,500)
EA 94	Community Pool: Cayman Brac - Phase 2	(74)

Category Number	Appropriation Name	Supplementary Appropriation \$
EA 95	Cemetery Vaults - Cayman Brac and Little Cayman	(880)
EA 96	Land Purchase - Cayman Brac	(27,500)
EA 102	Land Purchase: Cayman Brac Beach	(224,200)
EA 104	New Bodden Civic Centre	(75,604)

Appropriations to the Minister of Health and Human Services

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
HHS 1	Policy Advice and Support to the Minister of Health and Human Services	(547,955)
HHS 4	Counseling Services	(351,000)
HHS 5	Supervision and Support of Children	(30,000)
HHS 8	Supervision of Offenders and Community Development Services	(235,000)
CIN 1	Health Insurance for Seamen and Veterans	297,000
HEA 2	Medical Care for Indigents and Uninsured Persons	1,575,000
HEA 12	In-patient Mental Health Services	247,955
NGS 19	Community Development, Prevention and Beautification Programmes	(20,000)
NGS 23	School Lunch and Uniform Programmes	20,000
NGS 28	Care of the Indigent, Elderly and Disabled Persons	(156,000)
NGS 39	Rental Accommodation for Persons in Need	(100,000)
NGS 49	Treatment for Children in Approved Schools	(25,000)
NGS 50	Burial Assistance for Indigents	(40,000)
NGS 55	Tertiary Care at Various Overseas Institutions	4,000,000
Other Executive Expenses		
OE 15	Pan American Health Organisation Subscription	(1,800)
OE 17	Caribbean Epidemiology Centre Subscription	1,800

Category Number	Appropriation Name	Supplementary Appropriation \$
Transfer Payment		
TP 1	Poor Relief Payments	163,500
TP 2	Poor Relief Vouchers	200,000
TP 3	Temporary Poor Relief Payments for Young Parents Programme Students	(9,500)
TP 4	Youth After Care Payments	500
TP 5	Emergency Relief Payments	(20,000)
TP 8	Ex-Gratia Benefit Payments to Seamen	(136,000)
TP 14	Community Scholarships	(22,000)
TP 28	Pines Retirement Home Contribution	150,000
Equity Investment		
E1 7	Health Services Authority- Operating Loss	(126,000)
EI 30	Ministry of Health and Human Services	(1,311,365)
EI 48	Health Services Authority – Renovations to West Bay Health Centre	(135,262)
Executive Assets		
EA 80	Land Purchase - North Side Senior Citizens Home	(250,000)
EA 87	Juvenile Secured Remand Facility	(906,910)
EA 88	Land Purchase - Maple House	(90,000)
EA 89	East End Senior Citizens Home - Renovation	(200,000)

Appropriations to the Minister of Education, Training, Employment, Youth, Sports and Culture

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Group		
EHC 1	Policy Advice and Ministerial Support	1,709,350
EHC 2	Primary Education	248,657
EHC 3	Secondary Education	1,249,738
EHC 4	Education for Students with Special Needs	(427,899)
EHC 5	Transport and Canteen Services for Schools	(556,640)
EHC 6	Student Support, Curriculum and Assessment	3,573,591
EHC 7	Other Public Training and Educational Activities	(189,875)

The Supplementary Appropriation (July 2007 to June 2008) (No. 2) Bill, 2008

Category Number	Appropriation Name	Supplementary Appropriation \$
EHC 11	Job Placement and Employer Support Activities	(190,739)
EHC 12	Labour Dispute Resolution Services	(71,376)
EHC 13	Labour Market Regulatory Activities	35,709
EHC 14	School Inspection Services	186,021
EHC 15	Public Library Services	(332,551)
EHC 16	Governance and Administrative Support	(317,017)
EHC 17	Sports Coaching, Training, Community Activities and Youth Programmes	(92,836)
EHC 18	Training and Support for Adults with Disabilities	(127,537)
EHC 20	Youth Education, Mentorship and Policy	(81,752)
NCF 2	Production of National Festivals and Stage Productions	(47,372)
NGS 36	Elite Athletes Programme	24,424
NGS 43	Youth Development Programmes	5,347
NGS 44	Sports Programmes	132,020
NGS 56	Other Sport and Cultural Programmes	(26)
Transfer Payments		
TP 27	Pre-School Education Assistance	(247,281)
TP 29	Youth Programmes – Churches and Other Non-Government Organisations	76,780
Equity Investment		
E1 12	Ministry of Education, Training, Employment, Youth Sports and Culture	(5,213,096)
Other Executive Expenses		
OE 11	Subscription to Caribbean Examination Council	(11,005)
OE 12	University of the West Indies Examinations Council	(25,513)
OE 13	United Nations Educational, Scientific and Cultural Organisation (UNESCO) Membership Levy	(757)
OE 56	National Heroes Day Celebration	641,960

Appropriations to the Minister of Communications, Works and Infrastructure

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
CWI 1	Advice and Support to the Minister of Communications, Works and Infrastructure	(94,945)
CWI 2	Collection, Recycling and Disposal of Waste	110,000

The Supplementary Appropriation (July 2007 to June 2008) (No. 2) Bill, 2008

Category Number	Appropriation Name	Supplementary Appropriation \$
CWI 3	Public Health Services	(110,000)
CWI 7	Management of Public Recreational Facilities	94,945
ICT 1	Drafting Instructions for the Development of Legislation	(20,000)
ICT 2	Management of KY Internet Domain	22,449
ICT 4	Collection and Verification of Licence Fees	20,786
ICT 5	Policy Advice	(20,040)
ICT 6	Education of Local Businesses and the General Public on Liberalization Issues	(3,235)
Equity Investment		
E1 37	Ministry of Communications, Works and Infrastructure	2,660,918
EI 42	Electricity Regulatory Authority	2,650
Executive Assets		
EA 9	Gazetted Claims	1,600,000
EA 10	Esterley Tibbetts Highway - Phase 3	(1,202,621)
EA 35	Traffic Calming Project	(900,506)
EA 36	Miscellaneous Road Surface Upgrades	(341,242)
EA 62	Storm Water Drainage Project	81,891
EA 77	East/West Arterial Road - Grand Cayman	(174,277)
EA 83	Landfill Improvements - Grand Cayman	(84,872)
EA 90	Linford Pierson Highway Extension	(500,000)
EA 91	Coastal Protection Project (Sea-Walls)	(2,390,557)
EA 92	George Town Pedestrian Facilities and Beautification Programme	(84,489)
Executive Assets		
EA 98	Guard Rail Installation Programme	(147,882)
EA 99	Public Facilities, Jetties and Ramps	(254,784)
EA 100	Cemetery Sites Acquisition and Development	(679,925)
EA 101	Savannah Seawall	(435,007)

Appropriations to the Minister of Tourism, Environment, Investment and Commerce

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
TEC 1	Policy Advice to the Minister of Tourism, Environment, Investment and Commerce	(335,002)
TEC 2	Technical and Administrative Support for the Minister	(1,108,998)
TEC 4	Inspection, Testing and Licensing Services	305,838
TEC 6	Marine Services	(100,842)
TEC 7	Environmental Enforcement Services	92,602
TEC 8	Environmental Research and Monitoring of Natural Resources	206,627
TEC 11	Public Education Programmes on Tourism and Environmental Matters	(456,854)
TEC 12	Tourism Public Relations	263,158
TEC 13	Tourism Advertising Activities	(160,939)
TEC 14	Tourism Sales and Promotion	2,246,939
TEC 15	Tourism Marketing	(299,344)
TEC 16	Support for Local Tourism Providers	(604,173)
TEC 17	Promoting Commerce and Inward Investment	(214,413)
TEC 18	Tourism Revenue Collection	5,000
TEC 19	Public Transport Services	(90,000)
NGS 26	Organization of the Miss Cayman Pageant	15,000
Equity Investment		
EI 15	Ministry of Tourism, Environment, Investment and Commerce	1,741,342
Executive Assets		
EA 1	Barkers National Park	(200,000)
EA 56	Bodden Town Beach	(37,280)
EA 85	Go East Public Facilities	(115,000)
EA 86	Land Purchase - East End Public Beach	(400,000)

Appropriations to the Cabinet on Behalf of the Chief Justice

Category Number	Appropriation Name	Supplementary Appropriation \$
Executive Asset		
EA 69	Summary Court Building	(327,061)

Passed by the Legislative Assembly the day of , 2008.

Speaker.

Clerk of the Legislative Assembly.