

THE APPROPRIATION (JULY 2010 TO JUNE 2011) BILL, 2010

MEMORANDUM OF OBJECTS AND REASONS

It is necessary to enact in respect of each financial year an Appropriation Law giving the Governor in Cabinet authority to incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing necessary for all services of the Government in that year in the manner directed by the Legislature.

This Bill seeks approval for those executive financial transactions for the financial year ending 30 June, 2011 under the categories set out in the Schedule to the Bill.

CAYMAN ISLANDS

**A BILL FOR A LAW TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS FOR
THE FINANCIAL YEAR ENDING 30 JUNE 2011**

ENACTED by the Legislature of the Cayman Islands.

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| 1. | This Law may be cited as the Appropriation (July 2010 to June 2011) Law, 2010. | Short title |
| 2. | The Governor in Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the financial year ending 30 June 2011 in the amount and for the respective purposes set forth in the Schedule. | Appropriation authority |

SCHEDULE

Appropriations to the Premier

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
CBO 1	Coordination of Government Policy	751,725
CBO 2	Cabinet Support and Servicing	665,980
CBO 5	Administration of Temporary Housing Initiative	330,172
CBO 6	Disaster Tolerant Central Information Technology Infrastructure	352,450
CBO 7	Public Information Services and Products	569,403
CBO 9	Protocol Services	944,849
CBO 11	Freedom of Information and Data Protection Coordination	352,150
CBO 17	Information Services Provided to Other Government Agencies	1,284,549
CBO 18	Information Technology Support	6,350,284
CBO 19	Information Technology Supplies and Procurement Services	274,798
Equity Investment		
EI 36	Cabinet Office	516,391

Appropriations to the Minister of Finance, Tourism and Development

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
FTD 1	Policy Advice and Ministerial Services for the Minister of Finance, Tourism and Development	6,928,082
FTD 3	Governance and Administrative Services	787,626
FTD 4	Inspection, Testing and Licensing Services	693,353
FTD 5	Emergency Fire Services	5,341,736
FTD 6	Fire Prevention and Emergency Preparedness Activities	265,023
FTD 7	Aerodrome Fire Services	4,839,026
FTD 8	Public Education Programmes	1,193,384
FTD 9	Tourism Public Relations	1,679,139
FTD 10	Tourism Advertising Activities	9,581,832
FTD 11	Tourism Sales and Promotion	5,788,501
FTD 12	Tourism Marketing	1,666,726
FTD 13	Support for Local Tourism Providers	1,907,417
FTD 14	Collection of Coercive Revenue	2,501,004
FTD 15	Promoting Commerce and Inward Investment	2,424,678
FTD 16	Public Transport Services	583,167
FTD 17	Management of Planning Applications	3,234,115
FTD 18	Financial Services Public Relations	756,261
FTD 19	Acting on Tax Information Matters	867,877
FTD 20	Services provided by the London Office	420,319
FTD 21	Registration of Births, Deaths and Marriages	90,685
FTD 22	Preparation and Publication of Statistical Reports	2,390,039
FTD 23	Financial Reporting and Management Services	3,921,492
FTD 24	Processing and Inspection of Aircrafts, Vessels and Cargo	2,172,409
FTD 25	Identification and Investigation of Customs Offences	1,328,186
FTD 26	Patrolling of Coastal Waters by Customs	219,574
FTD 27	Administration and Processing of Applications	471,698
FTD 28	Entire Public Sector Budget Management	538,697
FTD 29	Monitoring and Reporting on the Economy	235,903
CAL 1	Strategic Domestic Air Services	2,500,000
CAL 2	Strategic Tourism, Regional and Core Air Services	12,500,000
CMA 1	Policy Advice to Cabinet	312,420
CMA 2	Technical Advice and Support on Maritime Matters	252,883
CMA 3	Registration of Marine Vessels, Advice and Assistance	236,160
CMA 4	State Inspections and Investigation Services	249,936
DVB 1	Administration of Lending for Human Resource Development	167,583
DVB 2	Administration of Lending for Small Businesses	156,025
DVB 3	Administration of Mortgage Lending	254,267
TAB 1	Management of Pedro St. James National Historic Site	965,934
TAB 2	Management of Queen Elizabeth II Botanic Park	752,545
TAB 3	Annual Pirates Week Festivals and Events	339,546
TAB 4	Management of Cayman Islands Craft Market	115,000
TAB 5	Management of Hell Attraction	35,000
MOA 6	Regulation of Currency	1,400,000
MOA 8	Collection of License Fees	300,000

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
MOA 12	Regulation of the Financial Services Industry	13,795,000
MOA 13	Assistance to Overseas Regulatory Authorities	980,000
MOA 14	Policy Advice and Ministerial Services	875,000
NGS 1	Organize, Administer and Execute the Cayman Islands Fishing Tournament	41,715
NGS 3	Organization of Batabano Festival	27,000
NGS 7	Management of Small Business Development	350,000
NGS 26	Organization of the Miss Cayman Pageant	90,000
NGS 45	Landscaping and Beautification Projects	135,000
NGS 57	Gardening Projects and Landscaping	4,500
NGS 75	Legal Aid Services	1,850,000
Financing Expense		
FE 3	Interest on Public Debt	32,879,959
Transfer Payments		
TP 12	Tourism Scholarships	767,000
TP 13	Miss Cayman Scholarship	50,000
TP 52	Promotion of Nation Building and Church-Based Support	4,300,000
TP 55	Interest on Loans – Public Servants	156,000
Other Executive Expenses		
OE 3	Personal Emoluments for the Financial Secretary	170,967
OE 6	Contribution to Caribbean Financial Action Task Force	20,000
OE 9	Caribbean Economic Community (CARICOM) Fees	152,000
OE 10	Caribbean Regional Technical Assistance Centre Contribution	10,000
OE 19	Ex-Gratia Recipients Plan Payments	349,060
OE 27	Past Service Pension Liability Payments	1,825,000
OE 28	Judicial Pension Plan	190,000
OE 54	Caribbean Catastrophe Risk Insurance Facility - Annual Premium	840,000
OE 57	Executive Bank Charges	20,000
OE 63	Contribution to Caribbean Development Bank - Special Development Fund	127,000
Equity Investments		
EI 1	Cayman Airways Limited	5,100,000
EI 49	Cayman Turtle Farm (1983) Limited	9,688,889
EI 59	Ministry of Finance, Tourism and Development	4,765,600
Loans Made		
LM 1	Civil Service Mortgage Loans	150,000
LM 3	Personnel Loans	30,000
LM 4	Overseas Medical Advances	750,000
Borrowings		
BO 4	Core Government Bank Overdraft Facility	15,000,000
BO 7	Core Government Bank Borrowing - Conversion of Existing Facility	155,000,000

Appropriations to the Minister of District Administration, Works, Lands and Agriculture

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
DWG 1	Advice and Support to the Minister of District Administration, Works, Lands and Agriculture	2,841,532
DWG 2	Collection, Recycling and Disposal of Waste	5,904,003
DWG 3	Public Health Services	1,389,929
DWG 4	Environmental Health Monitoring Services	451,889
DWG 5	Emergency Response Services	425,313
DWG 6	National Mail Service	1,049,556
DWG 7	Management of Public Recreational Facilities and Cemeteries	1,496,931
DWG 8	Radio Broadcasts	1,059,580
DWG 9	Services to Farmers	1,911,604
DWG 10	Agriculture Regulatory Services	1,716,480
DWG 11	Agriculture Development Services	432,472
DWG 12	Garden and Decorative Services	85,907
DWG 13	Collection of Revenue	686,329
DWG 14	Management of Special Projects	1,792,071
DWG 15	Regulation of Dangerous Substances	304,704
DWG 16	Management of Land Information	2,553,279
DWG 17	Management of Government Properties	11,468,173
DWG 18	Mosquito Control Services	4,796,563
DWG 19	Government Services in Cayman Brac and Little Cayman	2,955,436
DWG 20	Management of Executive Assets in Cayman Brac and Little Cayman	3,893,201
DWG 21	Weather Forecast Information	297,077
DWG 23	Licensing of Drivers and Vehicles	541,674
DWG 24	Procurement and Maintenance of Government Vehicle Fleet	3,255,173
ERA 6	New License Negotiations	28,221
ERA 9	Management of the Solicitation Process for New Generation	42,836
ERA 11	Advice on the Establishment of an Energy Policy for The Cayman Islands	56,443
ICT 8	Drafting Instructions for the Development of Legislation	23,626
ICT 9	Management of KY Internet Domain	113,412
ICT 10	Collection and Verification of Licence Fees	103,074
ICT 11	Policy Advice	41,107
ICT 12	Education on Information and Communication Technology Issues	8,423
ICT 13	Regional and International Representation	39,725
NRA 5	Planning and Development of New Public Roads	185,000
NRA 6	Grand Cayman District Roads Programme	2,200,000
NRA 7	Policy Advice	10,500
NRA 8	Storm Water Management and Mitigation of Tidal Inundation	1,100,000
NRA 9	Routine Maintenance of Public Roads	4,446,353
NRA 10	Government Street Lighting Programme	960,000
NRA 11	Pavement and other Road Asset Management Programs	150,000
SIH 1	Administration of the Sister Islands Affordable Housing Initiative	85,000
NGS 24	Spaying and Neutering of Dogs and Cats	20,000

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Other Executive Expenses		
OE 80	Demolition Expenses	20,000
OE 77	Depreciation of District Administration, Works, Lands and Agriculture Executive Assets	5,000,000
Equity Investments		
EI 58	Ministry of District Administration, Works, Lands and Agriculture	3,497,275
Executive Assets		
EA 9	Land Purchase - Gazetted Claims	500,000
EA 36	Miscellaneous Road Surface Upgrades	500,000
EA 55	Cayman Brac and Little Cayman Roads	1,000,000
EA 60	Cayman Brac: Bluff Playfield	370,000
EA 78	Government Office Accommodation Project 1	30,000,000
EA 125	Cayman Brac Emergency Shelter	900,000
EA 126	Roads - George Town	2,000,000

Appropriations to the Minister of Education, Training and Employment

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
ETE 1	Policy Advice, Governance and Ministerial Support Services	5,557,545
ETE 2	Job Placement and Employer Support Activities	1,166,355
ETE 3	Labour Market Regulatory Activities	1,486,293
ETE 4	School Assessment Services	837,188
ETE 5	Public Library Services	1,490,322
ETE 6	Primary Education Services	16,178,620
ETE 7	Secondary Education	19,357,042
ETE 8	Education for Students with Special Needs	4,336,758
ETE 9	School Improvement Support Services	2,950,402
ETE 10	Preservation and Management of Records	1,419,275
ETE 11	Facilities Maintenance and Procurement Services	14,822,551
ETE 13	Training and Support for Adults with Disabilities and their Families	1,092,445
CCO 1	Teaching of Tertiary Level and Vocational Programmes	4,250,000
NGS 25	Teaching of Tertiary Education Course	70,000
NGS 27	Supervision of Pre-School Children	60,000
NGS 34	Primary and Secondary Education by Private Schools	1,800,000
NGS 73	Employment Initiatives	517,171
NGS 76	Autism Diagnostics and Student Trauma Recovery Programme	181,000
Transfer Payments		
TP 27	Pre-School Educational Assistance	1,221,000
TP 30	Local, Overseas Scholarships and Bursaries	10,000,000
TP 51	Other Educational Assistance	280,000
Other Executive Expenses		
OE 11	Subscription to Caribbean Examinations Council	13,455
OE 12	University of the West Indies Membership Levy	372,312
OE 13	UNESCO Membership Levy	6,000
Equity Investment		
EI 12	Ministry of Education, Training and Employment	53,806,267

Appropriations to the Minister of Community Affairs, Gender and Housing

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
CAH 1	Policy Advice and Support to the Minister of Community Affairs, Gender and Housing	1,809,169
CAH 2	Administration of Community Assistance Programme	4,692,599
CAH 3	Public Education on Social Issues	306,237
CAH 4	Counselling and Support Services	4,279,895
CAH 5	Supervision and Support of Children	2,050,662
CAH 6	Community Development Services	879,108
CAY 2	Children and Youth Services Foundation	2,400,000
NHT 4	Administration of the Affordable Housing Initiative	197,000
NHT 5	Administration of the Government Guaranteed Home Assisted Mortgage	142,000
NHT 6	Administration of the Low Income Housing Scheme	186,111
NHT 7	Administration of the Build on Your Own Property Initiative	25,000
NGS 62	Community Development, Prevention and Beautification Programmes	35,000
NGS 63	School Lunch and Uniform Programmes	805,950
NGS 64	Care of the Indigent, Elderly and Disabled Persons	1,626,120
NGS 65	General Programme and Children Services	126,000
NGS 66	Foster Care for Children	202,500
NGS 67	Community Programmes	100,000
NGS 68	Rental Accomodation for Persons in Need	1,150,000
NGS 70	Burial Assistance for Indigents	180,000
NGS 71	Support for Battered Women and Children	270,000
NGS 72	Therapeutic Services for Young Persons	30,000
Transfer Payments		
TP 41	Poor Relief Payments	6,700,000
TP 42	Community Scholarships	25,000
TP 43	Poor Relief Vouchers	1,248,000
TP 44	Temporary Poor Relief for Young Parents Programme Students	23,000
TP 45	Youth After Care Payments	20,000
TP 46	Emergency Relief Payments	20,000
TP 47	Ex- Gratia Benefit Payments to Seamen	6,030,000
TP 48	Benefit Payments to Ex-Servicemen	1,711,706
TP 50	Pre-School Assistance	250,000
Other Executive Expense		
OE 78	Depreciation of Ministry of Community Affairs, Gender and Housing Executive Assets	25,000
Equity Investments		
EI 54	Ministry of Community Affairs, Gender and Housing	36,000
EI 57	National Housing and Development Trust	1,939,000
Executive Asset		
EA 87	Juvenile Facilities	1,975,000

Appropriations to the Minister of Health, Environment, Youth, Sports and Culture

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HES 1	Policy Advice and Ministerial Servicing to the Minister of Health, Environment, Youth, Sports, and Culture	2,437,358
HES 2	Health Regulatory Services	944,807
HES 4	Sports Coaching and Training Programmes	2,567,362
HES 5	Youth Education Mentorship and Community Activities	737,261
HES 6	Environmental Services and Research	2,597,012
CIN 1	Health Insurance for Seamen and Veterans	6,813,936
HEA 2	Medical Care for Indigents	8,449,306
HEA 6	Medical Services in Cayman Brac and Little Cayman	3,854,224
HEA 10	Ambulance Services	2,164,863
HEA 11	Services at District Health Clinics	3,826,989
HEA 12	Mental Health Services	1,868,628
HEA 13	Practical Nurse Training Programme	319,981
HEA 14	Pediatric Services	472,560
HEA 15	Accident and Emergency Medical Care	264,396
HEA 16	Medical Care for Uninsured/Underinsured Senior Citizens	815,364
HEA 17	Medical Care for Uninsured/Underinsured Children and Antenatal Patients	908,521
HEA 18	School Health Services	1,517,464
HEA 19	Medical Care for Patients with Chronic Ailments	1,025,608
HEA 20	Public Health Services	900,000
NDC 1	Policy, Advocacy and Prevention	158,060
NDC 2	Surveillance, Research and Information Dissemination	181,133
NDC 3	Monitoring and Evaluation of the National Anti-Drug Strategy Programme	146,799
MUS 4	Collection and Preservation of Significant Material Evidence	115,810
MUS 5	Museum Facilities, Exhibitions and Displays	449,802
MUS 6	Services to Support the Ministry, Cabinet and Other Departments	111,026
NCF 7	Arts and Culture Preservation, Documentation and Promotion	115,774
NCF 8	National Festivals and Stage Productions	379,654
NCF 9	Training and Support for Artists	122,409
NAG 1	Visual Art Exhibitions and Collections	450,000
TAB 6	Cultural Programmes	10,260
NGS 4	HIV/AIDS and First Aid Public Education Programmes	30,780
NGS 6	Anti-Substance Abuse Programmes	153,900
NGS 47	Mentoring Cayman Programme	12,825
NGS 53	Palliative Care Nursing	68,400
NGS 54	Social Marketing for Prevention of HIV/AIDS	61,560
NGS 55	Tertiary Care at Various Overseas Institutions	10,000,000
NGS 58	Elite Athletes Programme	201,060
NGS 59	Youth Development Programmes	48,735
NGS 60	Sports Programmes	601,920
NGS 61	Other Sports and Cultural Programmes	64,553
NGS 74	Preservation of Natural Environments and Places of Historic Significance	263,340

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Transfer Payments		
TP 29	Youth Programmes - Churches and Other Non-Governmental Organisations	186,200
TP 53	Other Youth, Sports and Cultural Programme Assistance	800,000
Other Executive Expenses		
OE 14	Caribbean Food and Nutrition Institute Subscription	2,500
OE 15	Pan American Health Organisation Subscription	18,000
OE 16	Caribbean Health Research Council Subscription	5,000
OE 17	Caribbean Epidemiology Centre Subscription	15,000
OE 66	United Nations Caribbean Environment Program	8,000
OE 81	World Anti-Doping Agency	6,000
OE 82	Regional Anti-Doping Organisation	4,000
Equity Investments		
EI 29	Health Services Authority – Repairs and Replacement of Assets	1,808,000
EI 53	Ministry of Health, Environment, Youth, Sports and Culture	692,000

Appropriations to the Deputy Governor

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
IEA 1	Policy Advice and Ministerial Servicing	2,533,819
IEA 2	Coordination of Official Visits and Ceremonial Occasions	294,551
IEA 3	Marriage Licenses and Military Aircraft Clearances	103,560
IEA 4	Licensing Services	270,440
IEA 6	Servicing and Support for His Excellency the Governor	854,264
IEA 7	Maintenance of the Electoral Register	372,216
IEA 11	Enforcement of Immigration Laws	1,736,237
IEA 12	Status and Permanent Residency Certificates	612,177
IEA 13	Immigration Entry and Extension	3,187,244
IEA 14	Processing Entry Documents and Passports	2,327,170
IEA 15	Servicing of the Legislative Assembly and Members of the Legislative Assembly	1,193,010
IEA 18	Incident Response	1,193,234
IEA 21	Security Services	2,485,300
IEA 22	Support for Commissions	649,607
IEA 25	National Disaster Preparedness and Response	1,227,577
IEA 32	Police Criminal Justice Services	1,212,626
IEA 33	Prison Services	10,982,961
IEA 36	Correctional Supervision and Intervention Services	3,750,550
IEA 37	Correctional Supervision and Support Services	683,596
IEA 38	Police and Investigative Services	29,209,652
IEA 39	Telecommunication Services	860,673
NGS 38	Services for Refugees	30,000

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Other Executive Expenses		
OE 2	Personal Emoluments for H.E. the Governor, Premier, Speaker of the Legislative Assembly, Deputy Premier, Ministers, Elected Members of the Legislative Assembly and Deputy Governor	2,888,958
OE 5	Constituency Allowance	444,600
OE 48	Depreciation of the Portfolio of Internal and External Affairs Executive Assets	315,000
OE 57	Executive Bank Charges	1,000
Equity Investment		
EI 11	Portfolio of Internal and External Affairs	6,470,000

Appropriations to the Head of the Civil Service

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
CIV 1	Policy Advice to the Head of the Civil Service	490,487
CIV 2	Auditing Compliance with Human Resource Policies	386,626
CIV 3	Management of Public Sector Reform	316,888
CIV 6	Administrative Support to the Civil Service Appeals Commission	240,519
CIV 7	Workforce Development within the Civil Service - Civil Service College	806,185
CIV 8	Human Resource Services	1,041,467
CIN 2	Health Insurance for Civil Service Pensioners	14,051,520
PSB 2	Administration of Pension Benefit Payments	540,000
NGS 20	Employee Assistance Programme	63,000
Other Executive Expense		
OE 25	Settlement of Court Order	110,000

Appropriations to the Attorney General

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
LGA 1	Provision of Legal Advice and Representation	1,427,953
LGA 2	Prosecution Services	2,296,598
LGA 3	Law Teaching and Publications	744,700
LGA 4	Drafting of Legislation	926,700
LGA 5	Policy Advice to the Attorney General	688,750
LGA 6	Financial Intelligence Services	751,000
LGA 7	Review and Modernization of Laws	373,200
Other Executive Expense		
OE 26	Personal Emoluments for the Attorney General	174,659
Equity Investment		
EI 34	Portfolio of Legal Affairs	60,000

Appropriations to Cabinet on behalf of the Chief Justice

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
JAD 1	Administrative Support to the Judiciary	783,608
JAD 2	Support for Court Proceedings	3,444,059
JAD 3	Collection of Revenue	245,539
JAD 4	Financial Management of Court Funds	356,174
HEA 8	Autopsy and Coroner Services	220,000
Other Executive Expenses		
OE 1	Personal Emoluments for the Judiciary	1,725,162
OE 4	Judiciary Expenses	550,000
OE 43	Depreciation of Judicial Executive Assets	58,000
OE 65	Court of Appeal Expenses	455,000
Equity Investment		
EI 21	Judicial Administration	60,000

Appropriations to the Public Accounts Committee

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
ADO 2	Services to the Legislative Assembly and its Committees	559,615

Appropriations to the Oversight Committee of the Legislative Assembly

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
TCC 1	Public Interest Investigations	813,834
TCC 2	Policy Advice and Anti-Corruption Law Investigations	34,736

Appropriations to the Oversight Committee of the Legislative Assembly

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
FIL 1	Compliance with Freedom of Information Legislation	653,068

Passed by the Legislative Assembly the _____ day of _____, 2010.

Speaker.

Clerk of the Legislative Assembly.